

City of Tallahassee - TALTRAN

ID Number: 4036
 www.ci.tallahassee.fl.us/cityth
 555 Appleyard Drive
 Tallahassee, FL 32304

Chief Executive Officer: John L. Carter,
 Executive Director
 (850)891-5200

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
---------------------	-----------------------	-----------------	-----------------

Urbanized Area (UZA) Statistics — 1990 Census
Tallahassee, FL

Square Miles	89
Population	155,884
Population Ranking out of 405 UZAs	160

Service Area Statistics

Square Miles	98
Population	147,490

Service Consumption

Annual Passenger Miles	10,124,254
Annual Unlinked Trips	3,971,330
Average Weekday Unlinked Trips	14,245
Average Saturday Unlinked Trips	5,277
Average Sunday Unlinked Trips	1,143

Service Supplied

Annual Vehicle Revenue Miles	1,990,951
Annual Vehicle Revenue Hours	167,521
Vehicles Available for Maximum Service	69
Vehicles Operated in Maximum Service	56
Base Period Requirement	39

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	44	0
Demand Response	10	2
Total	54	2

Fare Revenues Earned

Directly Operated	\$2,541,482
Purchased Transportation	15,150
Total Fare Revenues Earned	\$2,556,632

Sources of Operating Funds Expended

Passenger Fares	\$2,556,632
Local Funds	4,053,013
State Funds	793,237
Federal Assistance ¹	828,598
Other Funds	243,938
Total Operating Funds Expended	\$8,475,418

Summary of Operating Expenses

Salaries, Wages and Benefits	\$5,111,788
Materials and Supplies	1,371,342
Purchased Transportation	67,898
Other Operating Expenses	1,924,390
Total Operating Expenses	\$8,475,418

Sources of Capital Funds Expended

Local Funds	\$22,803
State Funds	0
Federal Assistance ²	217,867
Total Capital Funds Expended	\$240,670

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$240,670	\$240,670
Demand Response	0	0	0
Total	\$0	\$240,670	\$240,670

Characteristics

Operating Expense	\$7,698,262
Capital Funding	\$240,670
Annual Passenger Miles	9,805,121
Annual Vehicle Revenue Miles	1,678,460
Annual Unlinked Trips	3,922,150
Average Weekday Unlinked Trips	14,070
Annual Vehicle Revenue Hours	142,888
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	49
Average Fleet Age in Years	6.8
Vehicles Operated in Maximum Service	44
Peak to Base Ratio	1.1
Percent Spares	11%
Incidents	19
Patron Fatalities	0

Performance Measures

Service Efficiency

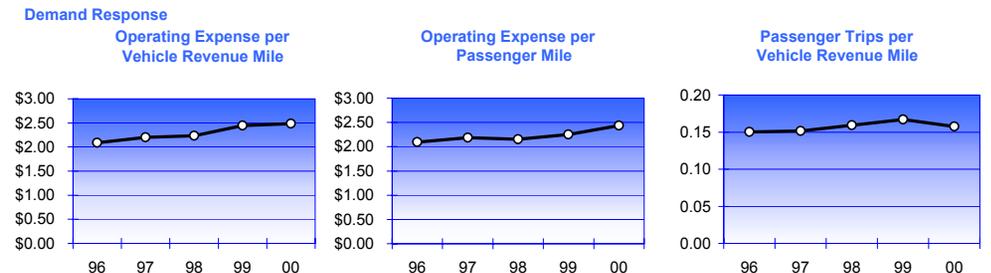
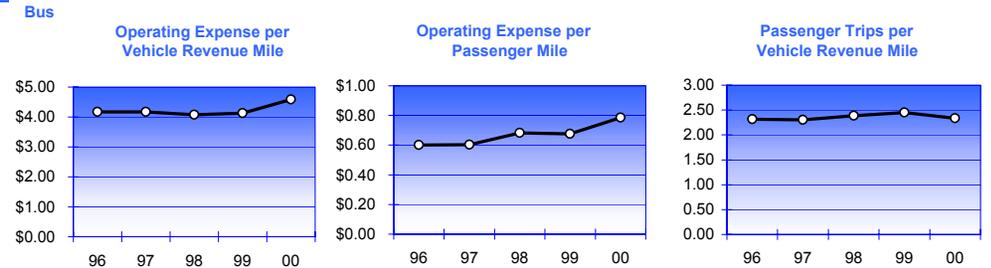
Operating Expense per Vehicle Revenue Mile	\$4.59	\$2.49
Operating Expense per Vehicle Revenue Hour	\$53.88	\$31.55

Cost Effectiveness

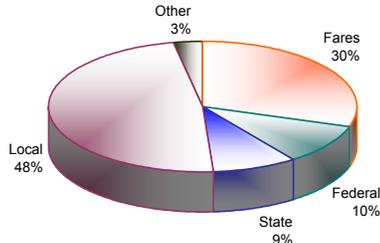
Operating Expense per Passenger Mile	\$0.79	\$2.44
Operating Expense per Unlinked Passenger Trip	\$1.96	\$15.80

Service Effectiveness

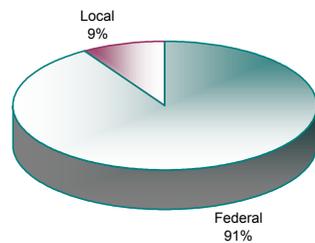
Unlinked Passenger Trips per Vehicle Revenue Mile	2.34	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	27.45	2.00



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.