Montgomery Area Transit System (MATS)

ID Number: 4044

103 North Perry Street, P.O. Box 1111
Montgomery, AL 36101-1111

Chief Executive Officer: Bobby N. Bright, Mayor
(334)241-2000

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Montgomery, AL	
Square Miles	156
Population	210,007
Population Ranking out of 405 UZAs	122

Service Area Statistics

Square Miles	158
Population	201,568

Service Consumption

Annual Passenger Miles	1,526,295
Annual Unlinked Trips	225,343
Average Weekday Unlinked Trips	800
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	754,272
Annual Vehicle Revenue Hours	44,147
Vehicles Available for Maximum Service	79
Vehicles Operated in Maximum Service	33
Base Period Requirement	8

Financial Information

Fare Revenues Earned

Directly Operated	$395,425
Purchased Transportation	0
Total Fare Revenues Earned	**$395,425**

Sources of Operating Funds Expended

Passenger Fares	$395,425
Local Funds	2,194,855
State Funds	0
Federal Assistance [1]	0
Other Funds	362,527
Total Operating Funds Expended	**$2,952,807**

Summary of Operating Expenses

Salaries, Wages and Benefits	$2,537,170
Materials and Supplies	378,083
Purchased Transportation	0
Other Operating Expenses	843,511
Total Operating Expenses	**$3,758,764**
Reconciling Cash Expenditures	$13,503

Sources of Capital Funds Expended

Local Funds	$87,773
State Funds	0
Federal Assistance [2]	1,170,553
Total Capital Funds Expended	**$1,258,326**

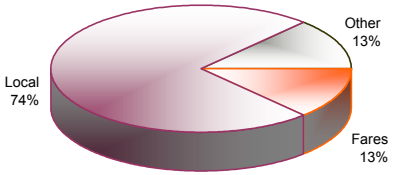
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	25	0
Total	**33**	**0**

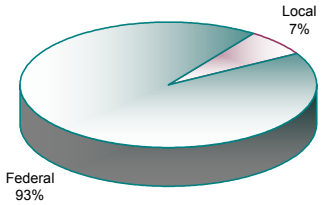
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$438,866	$438,866
Demand Response	0	0	0
Total	**$0**	**$438,866**	**$438,866**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

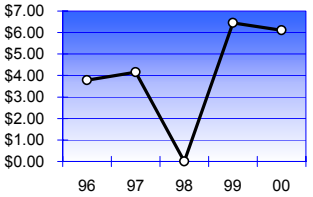
	Bus	Demand Response
Operating Expense	$951,458	$2,807,306
Capital Funding	$438,866	$0
Annual Passenger Miles	65,798	1,460,497
Annual Vehicle Revenue Miles	155,873	598,399
Annual Unlinked Trips	21,363	203,980
Average Weekday Unlinked Trips	0	800
Annual Vehicle Revenue Hours	9,657	34,490
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	43	36
Average Fleet Age in Years	22.1	2.9
Vehicles Operated in Maximum Service	8	25
Peak to Base Ratio	1.0	N/A
Percent Spares	438%	44%
Incidents	0	0
Patron Fatalities	0	0

Performance Measures

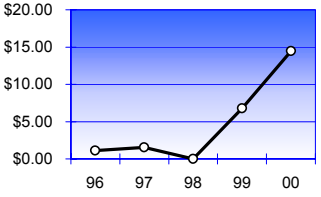
	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$6.10	$4.69
Operating Expense per Vehicle Revenue Hour	$98.53	$81.39
Cost Effectiveness		
Operating Expense per Passenger Mile	$14.46	$1.92
Operating Expense per Unlinked Passenger Trip	$44.54	$13.76
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.14	0.34
Unlinked Passenger Trips per Vehicle Revenue Hour	2.21	5.91

Bus

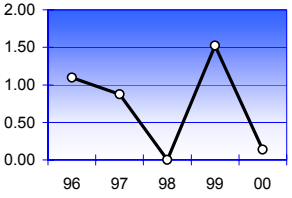
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

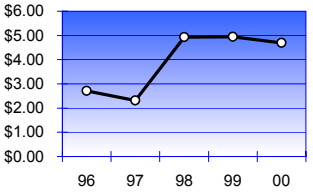


Passenger Trips per Vehicle Revenue Mile

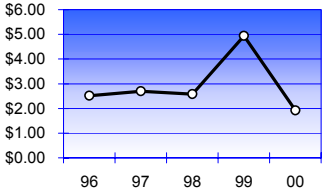


Demand Response

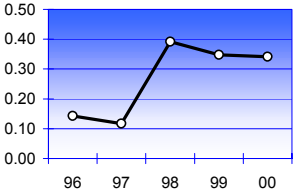
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 2000 National Transit Database

9/24/2001 14:37

[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.