

Athens Transit System (ATS)

ID Number: 4047

325 Pound Street
Athens, GA 30601

Chief Executive Officer: Jerome Parker,
Director of Public Transit
(706)613-3432

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
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Urbanized Area (UZA) Statistics — 1990 Census

Athens, GA

Square Miles	44
Population	73,282
Population Ranking out of 405 UZAs	287

Service Area Statistics

Square Miles	46
Population	85,000

Service Consumption

Annual Passenger Miles	2,891,944
Annual Unlinked Trips	1,375,316 Q
Average Weekday Unlinked Trips	5,013
Average Saturday Unlinked Trips	1,769
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	629,324
Annual Vehicle Revenue Hours	45,876
Vehicles Available for Maximum Service	34
Vehicles Operated in Maximum Service	20
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	3	0
Total	20	0

Fare Revenues Earned

Directly Operated	\$717,184
Purchased Transportation	0
Total Fare Revenues Earned	\$717,184

Sources of Operating Funds Expended

Passenger Fares	\$717,184
Local Funds	916,393
State Funds	0
Federal Assistance ¹	454,743
Other Funds	31,373
Total Operating Funds Expended	\$2,119,693

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,414,836
Materials and Supplies	273,448
Purchased Transportation	0
Other Operating Expenses	431,409
Total Operating Expenses	\$2,119,693

Sources of Capital Funds Expended

Reconciling Cash Expenditures	\$0
Local Funds	\$74,776
State Funds	74,776
Federal Assistance ²	598,207
Total Capital Funds Expended	\$747,759

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$718,854	\$28,905	\$747,759
Demand Response	0	0	0
Total	\$718,854	\$28,905	\$747,759

Characteristics

Operating Expense	\$1,907,724
Capital Funding	\$747,759
Annual Passenger Miles	2,813,632
Annual Vehicle Revenue Miles	550,792
Annual Unlinked Trips	1,363,068 Q
Average Weekday Unlinked Trips	4,968
Annual Vehicle Revenue Hours	39,472
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	29
Average Fleet Age in Years	11.6
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	1.2
Percent Spares	71%
Incidents	3
Patron Fatalities	0

Performance Measures

Service Efficiency

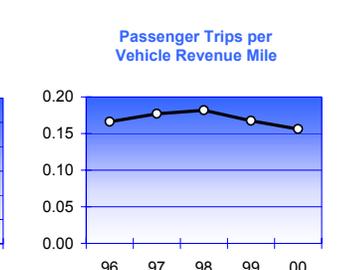
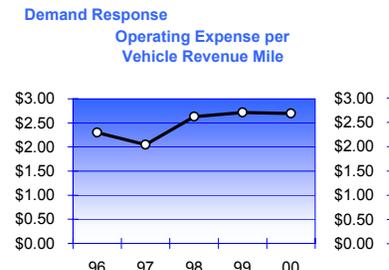
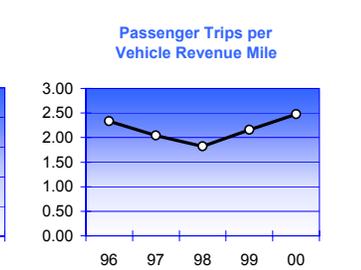
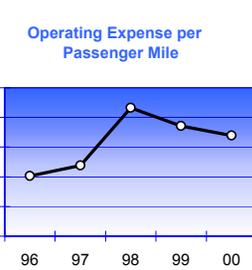
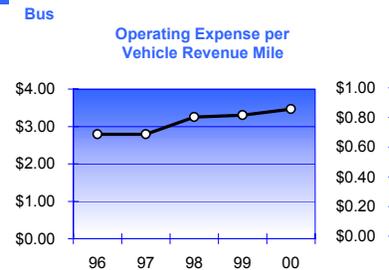
Operating Expense per Vehicle Revenue Mile	\$3.46	\$2.70
Operating Expense per Vehicle Revenue Hour	\$48.33	\$33.10

Cost Effectiveness

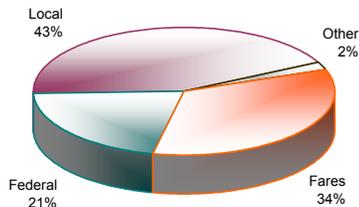
Operating Expense per Passenger Mile	\$0.68	\$2.71
Operating Expense per Unlinked Passenger Trip	\$1.40 Q	\$17.31

Service Effectiveness

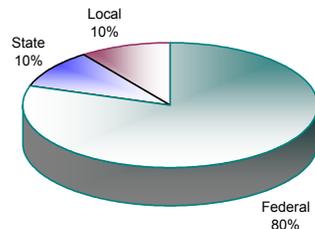
Unlinked Passenger Trips per Vehicle Revenue Mile	2.47 Q	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	34.53 Q	1.91



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.