

Chapel Hill Transit

ID Number: 4051

306 North Columbia Street
Chapel Hill, NC 27516

Chief Executive Officer: Mary Lou Kuschatka,
Director of Transportation
(919)968-2755

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
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Urbanized Area (UZA) Statistics — 1990 Census

Durham, NC	
Square Miles	106
Population	205,355
Population Ranking out of 405 UZAs	124

Service Area Statistics

Square Miles	25
Population	58,748

Service Consumption

Annual Passenger Miles	4,518,061
Annual Unlinked Trips	2,976,620
Average Weekday Unlinked Trips	11,074
Average Saturday Unlinked Trips	1,753
Average Sunday Unlinked Trips	671

Service Supplied

Annual Vehicle Revenue Miles	1,570,195
Annual Vehicle Revenue Hours	114,195
Vehicles Available for Maximum Service	68
Vehicles Operated in Maximum Service	53
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	45	0
Demand Response	8	0
Total	53	0

Fare Revenues Earned

Directly Operated	\$1,746,897
Purchased Transportation	0
Total Fare Revenues Earned	\$1,746,897

Sources of Operating Funds Expended

Passenger Fares	\$1,746,181
Local Funds	1,690,751
State Funds	2,327,232
Federal Assistance ¹	0
Other Funds	22,716
Total Operating Funds Expended	\$5,786,880

Summary of Operating Expenses

Salaries, Wages and Benefits	\$4,956,012
Materials and Supplies	335,413
Purchased Transportation	0
Other Operating Expenses	1,230,767
Total Operating Expenses	\$6,522,192

Sources of Capital Funds Expended

Reconciling Cash Expenditures	\$0
Local Funds	\$103,468
State Funds	98,008
Federal Assistance ²	1,570,034
Total Capital Funds Expended	\$1,771,510

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$392,392	\$643,806	\$1,036,198
Demand Response	0	0	0
Total	\$392,392	\$643,806	\$1,036,198

Characteristics

Operating Expense	\$5,658,706
Capital Funding	\$1,036,198
Annual Passenger Miles	4,239,815
Annual Vehicle Revenue Miles	1,261,476
Annual Unlinked Trips	2,916,276
Average Weekday Unlinked Trips	10,858
Annual Vehicle Revenue Hours	93,537
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	54
Average Fleet Age in Years	5.7
Vehicles Operated in Maximum Service	45
Peak to Base Ratio	2.0
Percent Spares	20%
Incidents	7
Patron Fatalities	0

Performance Measures

Service Efficiency

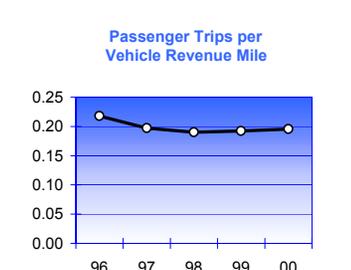
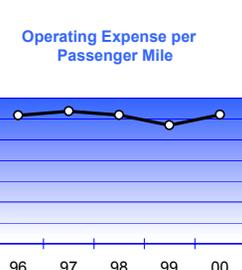
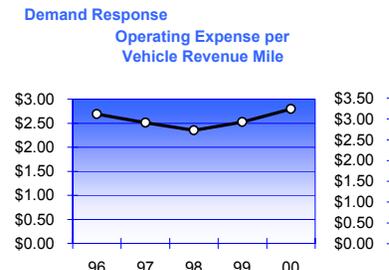
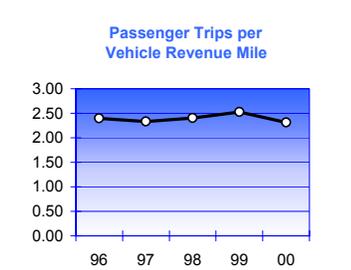
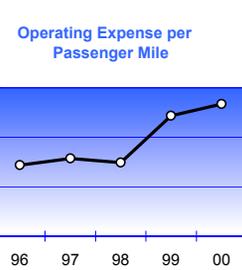
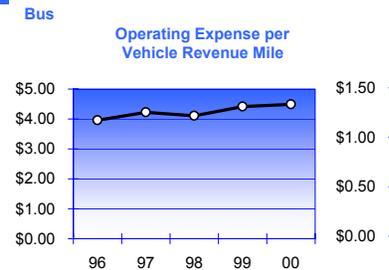
Operating Expense per Vehicle Revenue Mile	\$4.49	\$2.80
Operating Expense per Vehicle Revenue Hour	\$60.50	\$41.80

Cost Effectiveness

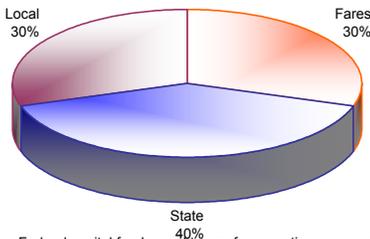
Operating Expense per Passenger Mile	\$1.33	\$3.10
Operating Expense per Unlinked Passenger Trip	\$1.94	\$14.31

Service Effectiveness

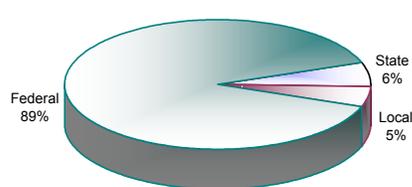
Unlinked Passenger Trips per Vehicle Revenue Mile	2.31	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	31.18	2.92



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.