

Greenville Transit Authority (GTA)

ID Number: 4053

154 Augusta Street
Greenville, SC 29601

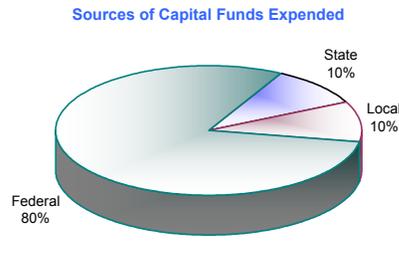
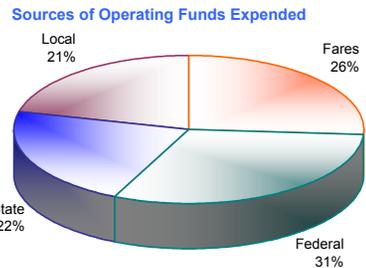
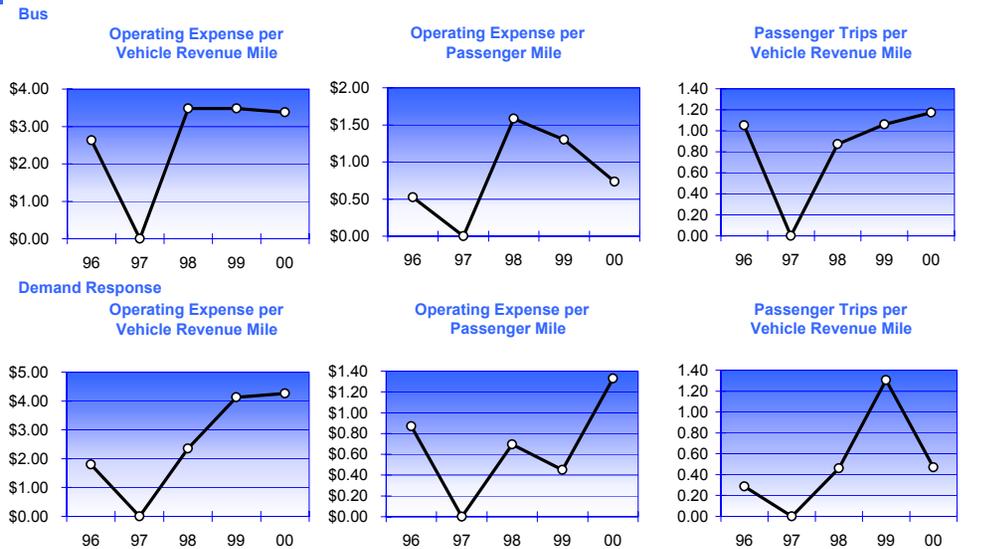
Chief Executive Officer: William Harned,
General Manager
(864)467-5000

System Wide Information

Modal Information

| General Information | Financial Information | Characteristics | Demand Response |
|---|---|---|--|
| Urbanized Area (UZA) Statistics — 1990 Census Greenville, SC Square Miles 148 Population 248,173 Population Ranking out of 405 UZAs 105 | Fare Revenues Earned Directly Operated \$289,518 Purchased Transportation 4,288 Total Fare Revenues Earned \$293,806 Sources of Operating Funds Expended Passenger Fares \$293,806 Local Funds 246,619 State Funds 246,618 Federal Assistance ¹ 357,194 Other Funds 0 Total Operating Funds Expended \$1,144,237 | Operating Expense \$1,668,962 Capital Funding \$422,732 Annual Passenger Miles 2,278,872 Annual Vehicle Revenue Miles 493,440 Annual Unlinked Trips 578,508 Average Weekday Unlinked Trips 2,156 Annual Vehicle Revenue Hours 33,015 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 17 Average Fleet Age in Years 10.3 Vehicles Operated in Maximum Service 11 Peak to Base Ratio 1.4 Percent Spares 55% Incidents 6 Patron Fatalities 0 | Bus \$19,444 \$0 14,619 4,561 2,144 8 319 N/A 2 5.0 1 N/A 100% 1 0 |
| Service Area Statistics Square Miles 148 Population 320,167 | Summary of Operating Expenses Salaries, Wages and Benefits \$985,054 Materials and Supplies 260,314 Purchased Transportation 19,444 Other Operating Expenses 423,594 Total Operating Expenses \$1,688,406 Reconciling Cash Expenditures \$0 | Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.38 Operating Expense per Vehicle Revenue Hour \$50.55 | |
| Service Consumption Annual Passenger Miles 2,293,491 Annual Unlinked Trips 580,652 Average Weekday Unlinked Trips 2,164 Average Saturday Unlinked Trips 1,064 Average Sunday Unlinked Trips 0 | Sources of Capital Funds Expended Local Funds \$92,700 State Funds 100,000 Federal Assistance ² 774,201 Total Capital Funds Expended \$966,901 | Cost Effectiveness Operating Expense per Passenger Mile \$0.73 Operating Expense per Unlinked Passenger Trip \$2.88 | |
| Service Supplied Annual Vehicle Revenue Miles 498,001 Annual Vehicle Revenue Hours 33,334 Vehicles Available for Maximum Service 19 Vehicles Operated in Maximum Service 12 Base Period Requirement 8 | | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.17 Unlinked Passenger Trips per Vehicle Revenue Hour 17.52 | |

| Vehicles Operated in Maximum Service | | | Uses of Capital Funds | | | |
|--------------------------------------|-------------------|--------------------------|-----------------------|----------------------|------------------|-----------------|
| | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total | |
| Bus | 11 | 0 | \$151,000 | \$271,732 | \$422,732 | Bus |
| Demand Response | 0 | 1 | 0 | 0 | 0 | Demand Response |
| Total | 11 | 1 | \$151,000 | \$271,732 | \$422,732 | Total |



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.