

Pee Dee Regional Transportation Authority (PDTRA)

ID Number: 4056

313 Stadium Road, P.O. Box 2071
Florence, SC 29503-2071

Chief Executive Officer: James B. Knight,
Interim Executive Director
(843)664-5719

System Wide Information

General Information	Financial Information	Characteristics	Modal Information
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Urbanized Area (UZA) Statistics — 1990 Census

Florence, SC

Square Miles	44
Population	54,659
Population Ranking out of 405 UZAs	371

Service Area Statistics

Square Miles	74
Population	123,600

Service Consumption

Annual Passenger Miles	23,684,516
Annual Unlinked Trips	995,677
Average Weekday Unlinked Trips	3,086
Average Saturday Unlinked Trips	1,964
Average Sunday Unlinked Trips	1,652

Service Supplied

Annual Vehicle Revenue Miles	7,021,564
Annual Vehicle Revenue Hours	248,165
Vehicles Available for Maximum Service	244
Vehicles Operated in Maximum Service	210
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	41	1
Demand Response	168	0
Total	209	1

Fare Revenues Earned

Directly Operated	\$552,459
Purchased Transportation	20,803
Total Fare Revenues Earned	\$573,262

Sources of Operating Funds Expended

Passenger Fares	\$5,232,643
Local Funds	57,174
State Funds	636,483
Federal Assistance ¹	1,198,500
Other Funds	190,226
Total Operating Funds Expended	\$7,315,026

Summary of Operating Expenses

Salaries, Wages and Benefits	\$5,641,960
Materials and Supplies	1,170,414
Purchased Transportation	80,008
Other Operating Expenses	772,324
Total Operating Expenses	\$7,664,706

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds	\$297,922
State Funds	26,549
Federal Assistance ²	1,245,945
Total Capital Funds Expended	\$1,570,416

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$875,448	\$0	\$875,448
Demand Response	0	419,608	419,608
Total	\$875,448	\$419,608	\$1,295,056

Characteristics

Operating Expense	\$1,141,961
Capital Funding	\$875,448
Annual Passenger Miles	5,819,716
Annual Vehicle Revenue Miles	1,031,892
Annual Unlinked Trips	179,295
Average Weekday Unlinked Trips	588
Annual Vehicle Revenue Hours	35,369
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	57
Average Fleet Age in Years	6.1
Vehicles Operated in Maximum Service	42
Peak to Base Ratio	1.4
Percent Spares	36%
Incidents	6
Patron Fatalities	0

Demand Response

	Bus	Response
Operating Expense	\$6,522,745	\$419,608
Annual Passenger Miles	17,864,800	5,989,672
Annual Vehicle Revenue Miles	816,382	2,498
Annual Unlinked Trips	212,796	N/A
Average Weekday Unlinked Trips	N/A	187
Annual Vehicle Revenue Hours	5.4	5.4
Fixed Guideway Directional Route Miles	168	N/A
Vehicles Available for Maximum Service	N/A	11%
Average Fleet Age in Years	11	0
Vehicles Operated in Maximum Service	0	0

Performance Measures

Service Efficiency

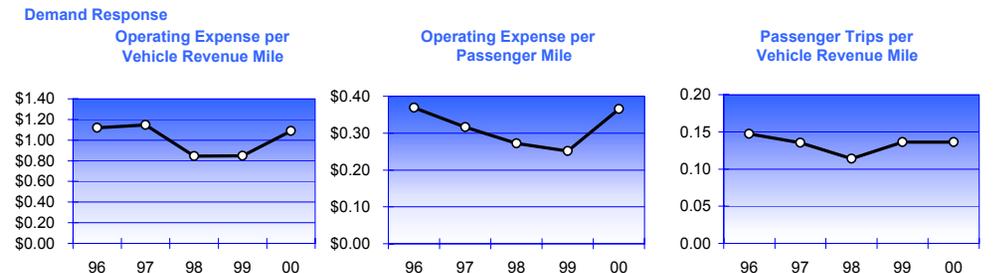
Operating Expense per Vehicle Revenue Mile	\$1.11	\$1.09
Operating Expense per Vehicle Revenue Hour	\$32.29	\$30.65

Cost Effectiveness

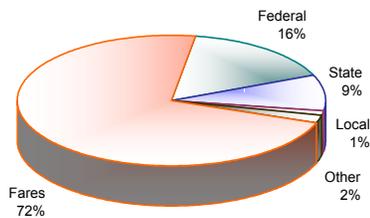
Operating Expense per Passenger Mile	\$0.20	\$0.37
Operating Expense per Unlinked Passenger Trip	\$6.37	\$7.99

Service Effectiveness

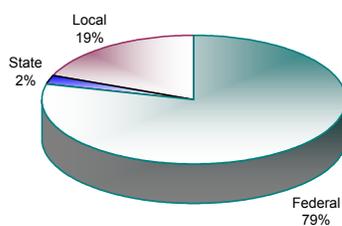
Unlinked Passenger Trips per Vehicle Revenue Mile	0.17	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	5.07	3.84



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.