Northwest Alabama Council of Local Governments (NACOLG)

ID Number: 4068
www.alrtap.org
103 Student Drive, P.O. Box 2603
Muscle Shoals, AL 35662

Chief Executive Officer: Keith Jones,
Executive Director
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System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Florence, AL	
Square Miles	62
Population	69,186
Population Ranking out of 405 UZAs	301

Service Area Statistics

Square Miles	112
Population	72,000

Service Consumption

Annual Passenger Miles	1,184,192
Annual Unlinked Trips	136,108
Average Weekday Unlinked Trips	541
Average Saturday Unlinked Trips	45
Average Sunday Unlinked Trips	47

Service Supplied

Annual Vehicle Revenue Miles	313,716
Annual Vehicle Revenue Hours	28,977
Vehicles Available for Maximum Service	25
Vehicles Operated in Maximum Service	25
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$51,657
Purchased Transportation	0
Total Fare Revenues Earned	**$51,657**

Sources of Operating Funds Expended

Passenger Fares	$51,657
Local Funds	166,198
State Funds	0
Federal Assistance [1]	210,000
Other Funds	0
Total Operating Funds Expended	**$427,855**

Summary of Operating Expenses

Salaries, Wages and Benefits	$257,325
Materials and Supplies	55,612
Purchased Transportation	0
Other Operating Expenses	114,918
Total Operating Expenses	**$427,855**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance [2]	0
Total Capital Funds Expended	**$0**

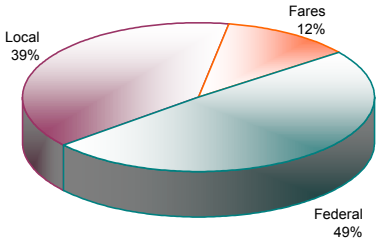
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	25	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

	Demand Response
Operating Expense	$427,855
Capital Funding	$0
Annual Passenger Miles	1,184,192
Annual Vehicle Revenue Miles	313,716
Annual Unlinked Trips	136,108
Average Weekday Unlinked Trips	541
Annual Vehicle Revenue Hours	28,977
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	25
Average Fleet Age in Years	5.3
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	N/A
Percent Spares	0%
Incidents	5
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$1.36
Operating Expense per Vehicle Revenue Hour	$14.77

Cost Effectiveness

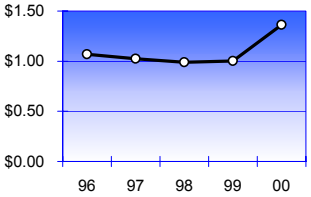
Operating Expense per Passenger Mile	$0.36
Operating Expense per Unlinked Passenger Trip	$3.14

Service Effectiveness

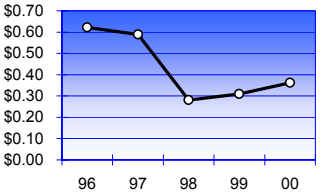
Unlinked Passenger Trips per Vehicle Revenue Mile	0.43
Unlinked Passenger Trips per Vehicle Revenue Hour	4.70

Demand Response

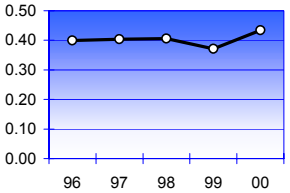
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

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