

Puerto Rico Ports Authority

ID Number: 4070

G.P.O. Box 362829
San Juan, PR 00936-2829

Chief Executive Officer: Hector Rivera,
Executive Director
(787)729-8648

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Ferry Boat
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Urbanized Area (UZA) Statistics — 1990 Census

San Juan, PR

Square Miles	198
Population	1,221,086
Population Ranking out of 405 UZAs	400

Fare Revenues Earned

Directly Operated	\$606,300
Purchased Transportation	0
Total Fare Revenues Earned	\$606,300

Characteristics

Operating Expense	\$10,281,280
Capital Funding	\$3,482,888
Annual Passenger Miles	1,751,360 Q
Annual Vehicle Revenue Miles	105,196
Annual Unlinked Trips	1,095,588 Q
Average Weekday Unlinked Trips	2,898 Q
Annual Vehicle Revenue Hours	20,020
Fixed Guideway Directional Route Miles	10.0
Vehicles Available for Maximum Service	9
Average Fleet Age in Years	10.2
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	1.0
Percent Spares	125%
Incidents	19 Q
Patron Fatalities	0

Service Area Statistics

Square Miles	198
Population	772,332

Sources of Operating Funds Expended

Passenger Fares	\$606,300
Local Funds	0
State Funds	9,565,574
Federal Assistance ¹	0
Other Funds	327,270
Total Operating Funds Expended	\$10,499,144

Service Consumption

Annual Passenger Miles	1,751,360 Q
Annual Unlinked Trips	1,095,588 Q
Average Weekday Unlinked Trips	2,898 Q
Average Saturday Unlinked Trips	3,194 Q
Average Sunday Unlinked Trips	3,384 Q

Summary of Operating Expenses

Salaries, Wages and Benefits	\$5,051,161
Materials and Supplies	340,852
Purchased Transportation	0
Other Operating Expenses	4,889,267
Total Operating Expenses	\$10,281,280

Service Supplied

Annual Vehicle Revenue Miles	105,196
Annual Vehicle Revenue Hours	20,020
Vehicles Available for Maximum Service	9
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Sources of Capital Funds Expended

Reconciling Cash Expenditures	\$217,864
Local Funds	\$0
State Funds	697,577
Federal Assistance ²	2,785,311
Total Capital Funds Expended	\$3,482,888

Vehicles Operated in Maximum Service	Uses of Capital Funds
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	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Ferry Boat	4	0	Ferry Boat	\$0	\$3,482,888	\$3,482,888

Performance Measures

Service Efficiency

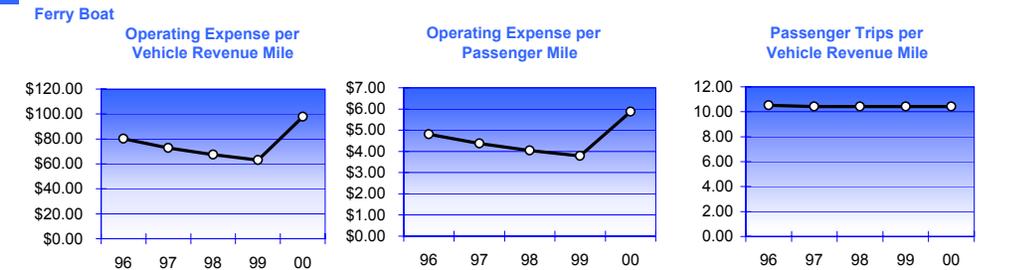
Operating Expense per Vehicle Revenue Mile	\$97.73
Operating Expense per Vehicle Revenue Hour	\$513.55

Cost Effectiveness

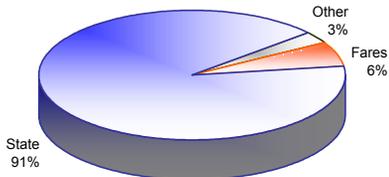
Operating Expense per Passenger Mile	\$5.87 Q
Operating Expense per Unlinked Passenger Trip	\$9.38 Q

Service Effectiveness

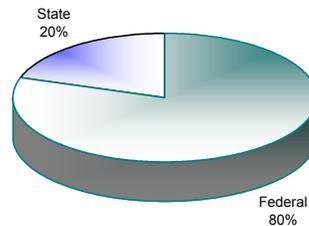
Unlinked Passenger Trips per Vehicle Revenue Mile	10.41 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	54.72 Q



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.