

Tri-County Commuter Rail Authority (TCRA)

ID Number: 4077
 www.tri-rail.com
 800 Northwest 33rd Street, Suite 100
 Pompano Beach, FL 33064

Chief Executive Officer: Joseph Giulletti,
 Executive Director
 (954)942-7245

System Wide Information

Modal Information

General Information | Financial Information | Characteristics | Commuter Rail

Urbanized Area (UZA) Statistics — 1990 Census
Fort Lauderdale–Hollywood–Pompano Beach, FL

Square Miles	327
Population	1,238,134
Population Ranking out of 405 UZAs	26
Other UZA's Served:	40, 16

Service Area Statistics

Square Miles	1,340
Population	4,659,187

Service Consumption

Annual Passenger Miles	67,099,046
Annual Unlinked Trips	2,232,497
Average Weekday Unlinked Trips	7,381
Average Saturday Unlinked Trips	3,474
Average Sunday Unlinked Trips	2,896

Service Supplied

Annual Vehicle Revenue Miles	1,819,317
Annual Vehicle Revenue Hours	51,887
Vehicles Available for Maximum Service	30
Vehicles Operated in Maximum Service	20
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Commuter Rail	0	20	Commuter Rail	\$434,500	\$32,680,272	\$33,114,772

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	5,143,400
Total Fare Revenues Earned	\$5,143,400

Sources of Operating Funds Expended

Passenger Fares	\$5,143,400
Local Funds	4,296,702
State Funds	4,296,702
Federal Assistance ¹	4,000,000
Other Funds	1,005,862
Total Operating Funds Expended	\$18,742,666

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	20,572,469
Other Operating Expenses	0
Total Operating Expenses	\$20,572,469

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	1,328,057
Federal Assistance ²	33,856,173
Total Capital Funds Expended	\$35,184,230

Uses of Capital Funds

Characteristics

Operating Expense	\$20,572,469
Capital Funding	\$33,114,772
Annual Passenger Miles	67,099,046
Annual Vehicle Revenue Miles	1,819,317
Annual Unlinked Trips	2,232,497
Average Weekday Unlinked Trips	7,381
Annual Vehicle Revenue Hours	51,887
Fixed Guideway Directional Route Miles	142.2
Vehicles Available for Maximum Service	30
Average Fleet Age in Years	10.4
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	1.5
Percent Spares	50%
Incidents	13
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$11.31
Operating Expense per Vehicle Revenue Hour	\$396.49

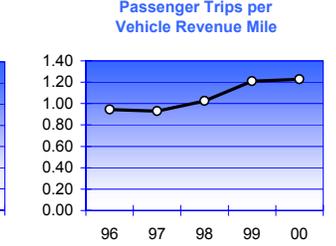
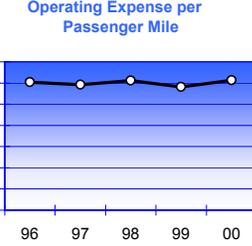
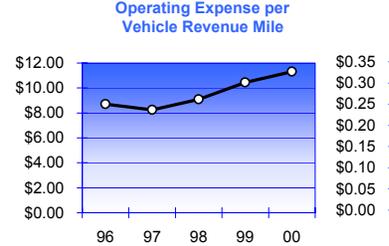
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.31
Operating Expense per Unlinked Passenger Trip	\$9.22

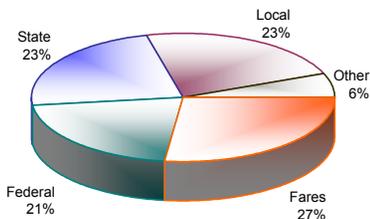
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.23
Unlinked Passenger Trips per Vehicle Revenue Hour	43.03

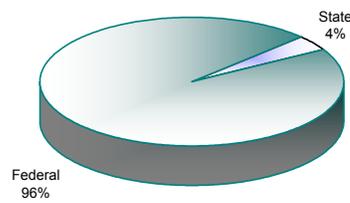
Commuter Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.