

Durham Area Transit Authority (DATA)

ID Number: 4087
 www.ci.durham.nc.us
 224 North Hoover Road
 Durham, NC 27703

Chief Executive Officer: Stephen Mancuso,
 Transit Administrator
 (919)957-7336

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census

Durham, NC

Square Miles	106
Population	205,355
Population Ranking out of 405 UZAs	124

Service Area Statistics

Square Miles	93
Population	179,000

Service Consumption

Annual Passenger Miles	11,974,393
Annual Unlinked Trips	3,634,727
Average Weekday Unlinked Trips	12,505
Average Saturday Unlinked Trips	7,013
Average Sunday Unlinked Trips	1,563

Service Supplied

Annual Vehicle Revenue Miles	2,391,902
Annual Vehicle Revenue Hours	179,733
Vehicles Available for Maximum Service	75
Vehicles Operated in Maximum Service	63
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	29	0
Demand Response	0	34
Total	29	34

Fare Revenues Earned

Directly Operated	\$1,674,891
Purchased Transportation	79,587
Total Fare Revenues Earned	\$1,754,478

Sources of Operating Funds Expended

Passenger Fares	\$1,754,478
Local Funds	4,092,479
State Funds	1,108,565
Federal Assistance ¹	0
Other Funds	166,063
Total Operating Funds Expended	\$7,121,585

Summary of Operating Expenses

Salaries, Wages and Benefits	\$4,754,596
Materials and Supplies	644,232
Purchased Transportation	946,749
Other Operating Expenses	1,052,862
Total Operating Expenses	\$7,398,439

Sources of Capital Funds Expended

Local Funds	\$213,522
State Funds	181,948
Federal Assistance ²	1,815,788
Total Capital Funds Expended	\$2,211,258

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,848,700	\$76,032	\$1,924,732
Demand Response	0	0	0
Total	\$1,848,700	\$76,032	\$1,924,732

Operating Expense	\$6,451,690
Capital Funding	\$1,924,732
Annual Passenger Miles	11,505,904
Annual Vehicle Revenue Miles	1,823,735
Annual Unlinked Trips	3,557,570
Average Weekday Unlinked Trips	12,222
Annual Vehicle Revenue Hours	136,771
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	35
Average Fleet Age in Years	6.1
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	1.1
Percent Spares	21%
Incidents	24
Patron Fatalities	0

	Bus	Response
Operating Expense	\$6,451,690	\$946,749
Capital Funding	\$1,924,732	\$0
Annual Passenger Miles	11,505,904	468,489
Annual Vehicle Revenue Miles	1,823,735	568,167
Annual Unlinked Trips	3,557,570	77,157
Average Weekday Unlinked Trips	12,222	283
Annual Vehicle Revenue Hours	136,771	42,962
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	35	40
Average Fleet Age in Years	6.1	3.5
Vehicles Operated in Maximum Service	29	34
Peak to Base Ratio	1.1	N/A
Percent Spares	21%	18%
Incidents	24	10
Patron Fatalities	0	0

Performance Measures

Service Efficiency

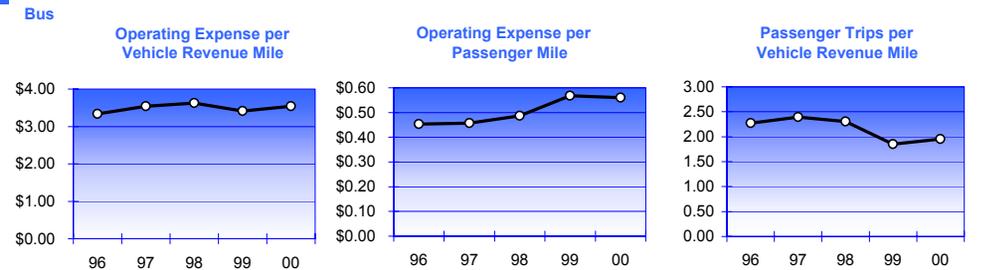
Operating Expense per Vehicle Revenue Mile	\$3.54	\$1.67
Operating Expense per Vehicle Revenue Hour	\$47.17	\$22.04

Cost Effectiveness

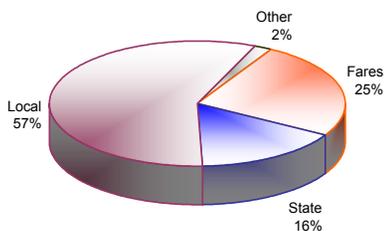
Operating Expense per Passenger Mile	\$0.56	\$2.02
Operating Expense per Unlinked Passenger Trip	\$1.81	\$12.27

Service Effectiveness

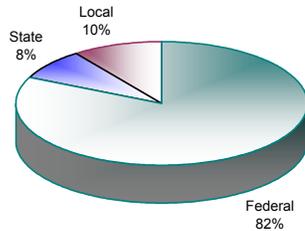
Unlinked Passenger Trips per Vehicle Revenue Mile	1.95	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	26.01	1.80



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.