Spartanburg County Transportation Services (sctsb)

ID Number: 4088

366 North Church Street
Spartanburg, SC 29303

Chief Executive Officer: James K. Hartmann,
County Administrator
(803)596-2526

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Spartanburg, SC	
Square Miles	82
Population	104,801
Population Ranking out of 405 UZAs	218

Service Area Statistics

Square Miles	826
Population	226,800

Service Consumption

Annual Passenger Miles	1,860,964
Annual Unlinked Trips	139,635
Average Weekday Unlinked Trips	520
Average Saturday Unlinked Trips	80
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	646,233
Annual Vehicle Revenue Hours	45,228
Vehicles Available for Maximum Service	31
Vehicles Operated in Maximum Service	28
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	416,908
Total Fare Revenues Earned	**$416,908**

Sources of Operating Funds Expended

Passenger Fares	$416,908
Local Funds	34,134
State Funds	324,436
Federal Assistance [1]	498,543
Other Funds	0
Total Operating Funds Expended	**$1,274,021**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	1,274,021
Other Operating Expenses	0
Total Operating Expenses	**$1,274,021**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	27,894
Federal Assistance [2]	80,000
Total Capital Funds Expended	**$107,894**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	28

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$107,894	$0	$107,894

Modal Information

Characteristics

	Demand Response
Operating Expense	$1,274,021
Capital Funding	$107,894
Annual Passenger Miles	1,860,964
Annual Vehicle Revenue Miles	646,233
Annual Unlinked Trips	139,635
Average Weekday Unlinked Trips	520
Annual Vehicle Revenue Hours	45,228
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	31
Average Fleet Age in Years	5.2
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	N/A
Percent Spares	11%
Incidents	12
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$1.97
Operating Expense per Vehicle Revenue Hour	$28.17

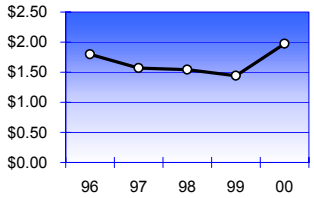
Cost Effectiveness

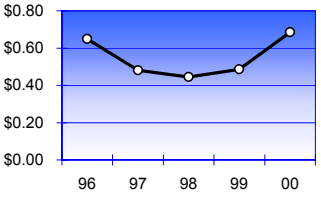
Operating Expense per Passenger Mile	$0.68
Operating Expense per Unlinked Passenger Trip	$9.12

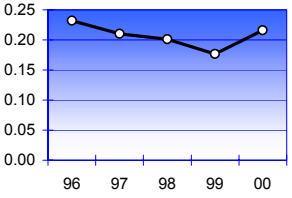
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.22
Unlinked Passenger Trips per Vehicle Revenue Hour	3.09

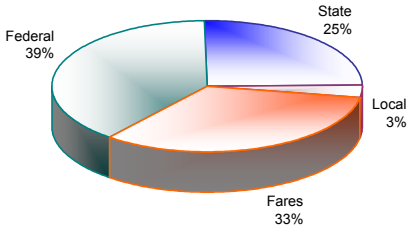
Demand Response



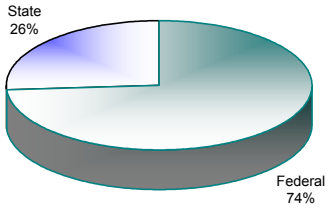




Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

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