

Clarksville Transit System (CTS)

ID Number: 4092

430 Boillin Lane
Clarksville, TN 37040

Chief Executive Officer: Jimmy D. Smith,
Director
(931)553-2430

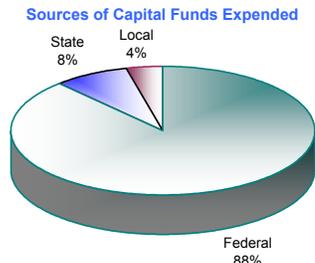
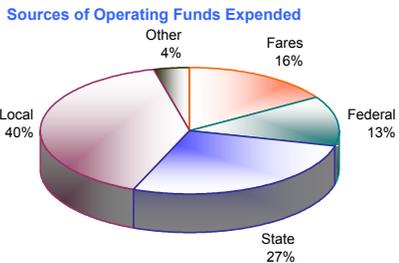
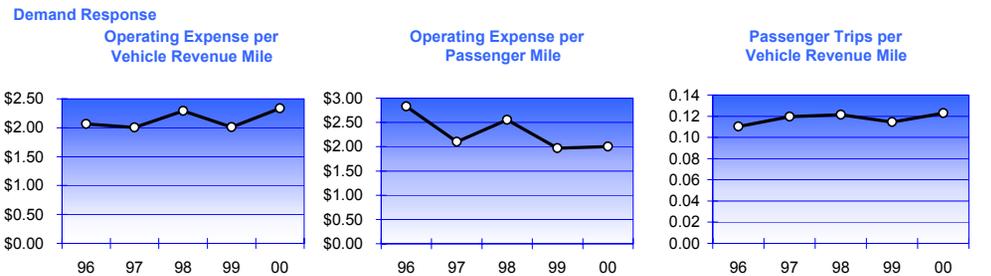
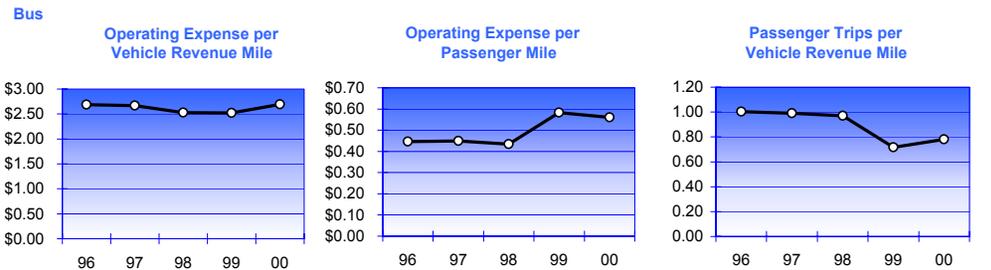
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Clarksville, TN--KY		Directly Operated		\$275,793	\$1,741,416	\$323,893	
Square Miles	87	Purchased Transportation		0	\$198,662	\$30,594	
Population	97,581	Total Fare Revenues Earned		\$275,793	3,109,419	161,620	
Population Ranking out of 405 UZAs	230	Sources of Operating Funds Expended		Passenger Fares	Annual Vehicle Revenue Miles	138,635	
Service Area Statistics		Local Funds		\$275,793	646,017	17,023	
Square Miles	107	State Funds		702,968	503,676	61	
Population	106,059	Federal Assistance ¹		476,955	1,727	8,989	
Service Consumption		Other Funds		223,485	41,259	N/A	
Annual Passenger Miles	3,271,039	Total Operating Funds Expended		58,539	\$1,737,740	10	
Annual Unlinked Trips	520,699	Summary of Operating Expenses		Other Funds	Peak to Base Ratio	5.1	
Average Weekday Unlinked Trips	1,788	Salaries, Wages and Benefits		275,181	1.1	N/A	
Average Saturday Unlinked Trips	1,265	Materials and Supplies		\$1,541,130	Percent Spares	150%	
Average Sunday Unlinked Trips	0	Purchased Transportation		248,998	Incidents	0	
Service Supplied		Other Operating Expenses		275,181	Patron Fatalities	0	
Annual Vehicle Revenue Miles	784,652	Total Operating Expenses		\$2,065,309	Performance Measures		
Annual Vehicle Revenue Hours	50,248	Reconciling Cash Expenditures		\$6,515	Service Efficiency		
Vehicles Available for Maximum Service	23	Sources of Capital Funds Expended		Salaries, Wages and Benefits	Operating Expense per Vehicle Revenue Mile	\$2.70	\$2.34
Vehicles Operated in Maximum Service	13	Local Funds		\$1,541,130	Operating Expense per Vehicle Revenue Hour	\$42.21	\$36.03
Base Period Requirement	8	State Funds		248,998	Cost Effectiveness		
		Federal Assistance ²		0	Operating Expense per Passenger Mile	\$0.56	\$2.00
		Total Capital Funds Expended		275,181	Operating Expense per Unlinked Passenger Trip	\$3.46	\$19.03
		\$563,340		\$2,065,309	Service Effectiveness		
					Unlinked Passenger Trips per Vehicle Revenue Mile	0.78	0.12
					Unlinked Passenger Trips per Vehicle Revenue Hour	12.21	1.89

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	9	0	Bus	\$84,201	\$114,461	\$198,662
Demand Response	4	0	Demand Response	30,594	0	30,594
Total	13	0	Total	\$114,795	\$114,461	\$229,256



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.