Council on Aging of St. Lucie, Inc. (CT)

ID Number: 4097

1505 Orange Avenue
Fort Pierce, FL 34950

Chief Executive Officer: Darrell Drummond,
Executive Director
(561)464-7433

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Fort Pierce, FL	
Square Miles	100
Population	126,342
Population Ranking out of 405 UZAs	181

Service Area Statistics

Square Miles	588
Population	183,000

Service Consumption

Annual Passenger Miles	587,193
Annual Unlinked Trips	137,714
Average Weekday Unlinked Trips	543
Average Saturday Unlinked Trips	16
Average Sunday Unlinked Trips	16

Service Supplied

Annual Vehicle Revenue Miles	518,263
Annual Vehicle Revenue Hours	33,451
Vehicles Available for Maximum Service	40
Vehicles Operated in Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$164,677
Purchased Transportation	0
Total Fare Revenues Earned	**$164,677**

Sources of Operating Funds Expended

Passenger Fares	$164,677
Local Funds	265,760
State Funds	202,368
Federal Assistance [1]	828,955
Other Funds	0
Total Operating Funds Expended	**$1,461,760**

Summary of Operating Expenses

Salaries, Wages and Benefits	$906,947
Materials and Supplies	94,961
Purchased Transportation	76,142
Other Operating Expenses	221,102
Total Operating Expenses	**$1,299,152**
Reconciling Cash Expenditures	$162,608

Sources of Capital Funds Expended

Local Funds	$18,964
State Funds	9,200
Federal Assistance [2]	203,519
Total Capital Funds Expended	**$231,683**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	20	1

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$203,004	$28,679	$231,683

Modal Information

Characteristics

	Demand Response
Operating Expense	$1,299,152
Capital Funding	$231,683
Annual Passenger Miles	587,193
Annual Vehicle Revenue Miles	518,263
Annual Unlinked Trips	137,714
Average Weekday Unlinked Trips	543
Annual Vehicle Revenue Hours	33,451
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	40
Average Fleet Age in Years	4.3
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	N/A
Percent Spares	90%
Incidents	3
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$2.51
Operating Expense per Vehicle Revenue Hour	$38.84

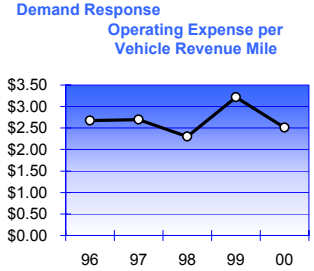
Cost Effectiveness

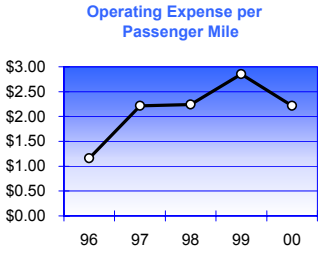
Operating Expense per Passenger Mile	$2.21
Operating Expense per Unlinked Passenger Trip	$9.43

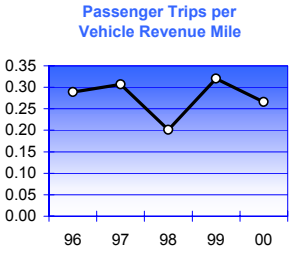
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.27
Unlinked Passenger Trips per Vehicle Revenue Hour	4.12

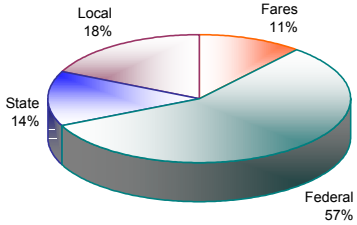
Demand Response



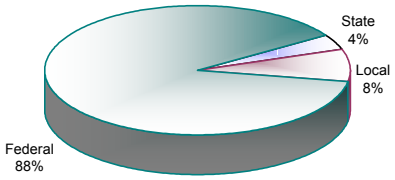




Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

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