

Indian River County Council on Aging (Indian River Transit)

ID Number: 4104
 www.indian-river.fl.us/coa
 694 14th Street
 Vero Beach, FL 32960

Chief Executive Officer: Arlene S. Fletcher,
 Executive Director
 (561)569-0760

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Vero Beach, FL		Directly Operated		Capital Funding		\$548,198	\$981,785
Square Miles	51	Purchased Transportation		Annual Passenger Miles		\$0	\$256,599
Population	64,707	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		218,010	562,900
Population Ranking out of 405 UZAs	319	\$35,516		Annual Unlinked Trips		226,524	757,084
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		153,768	250,303
Square Miles	543	Passenger Fares		Annual Vehicle Revenue Hours		596	970
Population	109,000	Local Funds		Fixed Guideway Directional Route Miles		19,608	57,604
Service Consumption		State Funds		Vehicles Available for Maximum Service		0.0	N/A
Annual Passenger Miles	780,910	Federal Assistance ¹		Average Fleet Age in Years		12	122
Annual Unlinked Trips	404,071	Other Funds		Vehicles Operated in Maximum Service		2.5	6.9
Average Weekday Unlinked Trips	1,566	Total Operating Funds Expended		Peak to Base Ratio		8	56
Average Saturday Unlinked Trips	2	\$1,497,013		Percent Spares		1.0	N/A
Average Sunday Unlinked Trips	1	Summary of Operating Expenses		Incidents		50%	118%
Service Supplied		Salaries, Wages and Benefits		Patron Fatalities		2	9
Annual Vehicle Revenue Miles	983,608	Materials and Supplies				0	0
Annual Vehicle Revenue Hours	77,212	Purchased Transportation					
Vehicles Available for Maximum Service	134	Other Operating Expenses					
Vehicles Operated in Maximum Service	64	Total Operating Expenses					
Base Period Requirement	8	\$1,529,983					
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures					
		\$0					
Uses of Capital Funds		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance ²					
		Total Capital Funds Expended					
		\$289,569					

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.42	\$1.30
Operating Expense per Vehicle Revenue Hour	\$27.96	\$17.04

Cost Effectiveness

Operating Expense per Passenger Mile	\$2.51	\$1.74
Operating Expense per Unlinked Passenger Trip	\$3.57	\$3.92

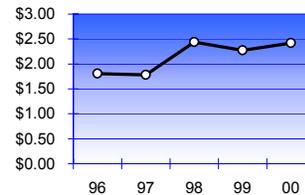
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.68	0.33
Unlinked Passenger Trips per Vehicle Revenue Hour	7.84	4.35

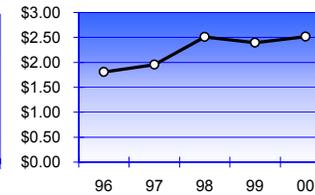
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	8	0	Bus	\$0	\$0	\$0
Demand Response	18	38	Demand Response	244,575	12,024	256,599
Total	26	38	Total	\$244,575	\$12,024	\$256,599

Bus

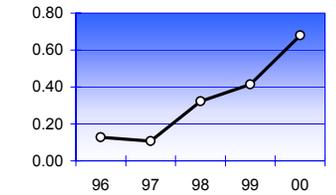
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

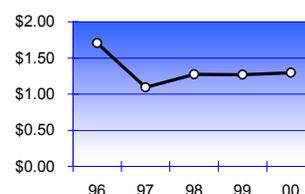


Passenger Trips per Vehicle Revenue Mile

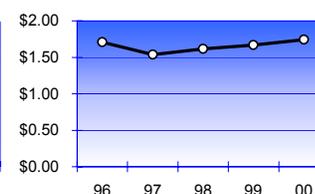


Demand Response

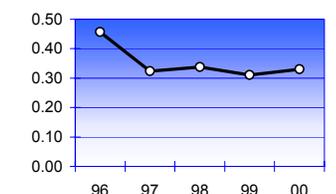
Operating Expense per Vehicle Revenue Mile



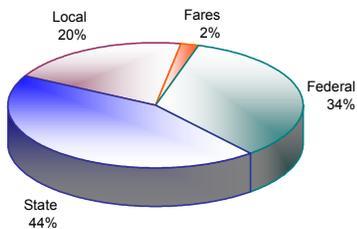
Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.