

Polk County Transit Services Division, Polk County Board of County Commissioners (PCTS)

ID Number: 4127
 www.polk-county.net
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 Bartow, FL 33831-9005

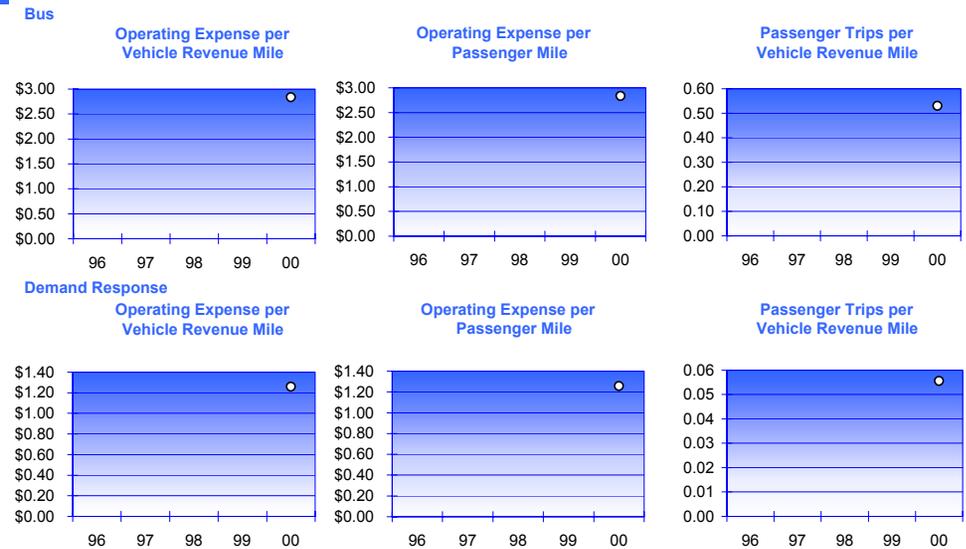
Chief Executive Officer: Sandra Winegar,
 Director, Polk County Transit Services
 (863)534-5301

System Wide Information

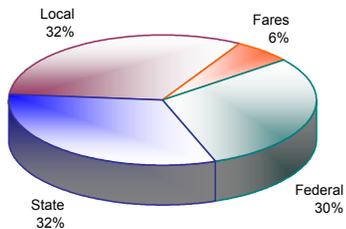
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus Response	
Lakeland, FL		Directly Operated	\$5,322	Capital Funding	\$520,811 Q		\$216,828 Q
Square Miles	95	Purchased Transportation	41,169	Annual Passenger Miles	183,875 Q		172,585 Q
Population	147,628	Total Fare Revenues Earned	\$46,491	Annual Vehicle Revenue Miles	183,875 Q		172,585 Q
Population Ranking out of 405 UZAs	165	Sources of Operating Funds Expended		Annual Unlinked Trips	97,330		9,584
Service Area Statistics		Passenger Fares	\$46,491	Average Weekday Unlinked Trips	331		31
Square Miles	27	Local Funds	235,011	Annual Vehicle Revenue Hours	13,992		35,454 Q
Population	86,427	State Funds	235,011	Fixed Guideway Directional Route Miles	0.0		N/A
Service Consumption		Federal Assistance ¹	221,126	Vehicles Available for Maximum Service	8		11
Annual Passenger Miles	356,460 Q	Other Funds	0	Average Fleet Age in Years	1.0		5.4
Annual Unlinked Trips	106,914	Total Operating Funds Expended	\$737,639	Vehicles Operated in Maximum Service	7		11
Average Weekday Unlinked Trips	362	Summary of Operating Expenses		Peak to Base Ratio	0.0		N/A
Average Saturday Unlinked Trips	344	Salaries, Wages and Benefits	\$240,300 Q	Percent Spares	14%		0%
Average Sunday Unlinked Trips	0	Materials and Supplies	37,229	Incidents	0		0
Service Supplied		Purchased Transportation	440,614 Q	Patron Fatalities	0		0
Annual Vehicle Revenue Miles	356,460 Q	Other Operating Expenses	19,496	Performance Measures			
Annual Vehicle Revenue Hours	49,446 Q	Total Operating Expenses	\$737,639 Q	Service Efficiency			
Vehicles Available for Maximum Service	19	Reconciling Cash Expenditures	\$0	Operating Expense per Vehicle Revenue Mile	\$2.83 Q		\$1.26 Q
Vehicles Operated in Maximum Service	18	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour	\$37.22 Q		\$6.12 Q
Base Period Requirement	0	Local Funds	\$0	Cost Effectiveness			
Vehicles Operated in Maximum Service		State Funds	0	Operating Expense per Passenger Mile	\$2.83 Q		\$1.26 Q
Directly Operated	4	Federal Assistance ²	102,352	Operating Expense per Unlinked Passenger Trip	\$5.35 Q		\$22.62 Q
Purchased Transportation	3	Total Capital Funds Expended	\$102,352	Service Effectiveness			
Total	15	Rolling Stock	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	0.53 Q		0.06 Q
		Facilities and Other	\$0	Unlinked Passenger Trips per Vehicle Revenue Hour	6.96		0.27 Q
		Total	\$21,333				
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Vehicles Operated in Maximum Service		Uses of Capital Funds		Total	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	
Bus	3	\$0	\$0	\$0	
Demand Response	0	0	21,333	21,333	
Total	3	\$0	\$21,333	\$21,333	



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.