Okaloosa County Board of County Commissioners

ID Number: 4128
www.co.okaloosa.fl.us
1804 Lewis Turner Boulevard, Suite 100
Fort Walton Beach, FL 32547

Chief Executive Officer: Shirley Ransom,
Chairman
(850)651-7180

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Fort Walton Beach, FL	
Square Miles	72
Population	112,522
Population Ranking out of 405 UZAs	205

Service Area Statistics

Square Miles	200
Population	162,000

Service Consumption

Annual Passenger Miles	878,968
Annual Unlinked Trips	116,604
Average Weekday Unlinked Trips	409
Average Saturday Unlinked Trips	44
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	676,728
Annual Vehicle Revenue Hours	39,895
Vehicles Available for Maximum Service	49
Vehicles Operated in Maximum Service	39
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	556,092
Total Fare Revenues Earned	**$556,092**

Sources of Operating Funds Expended

Passenger Fares	$556,092
Local Funds	0
State Funds	268,057
Federal Assistance [1]	0
Other Funds	0
Total Operating Funds Expended	**$824,149**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	824,149
Other Operating Expenses	0
Total Operating Expenses	**$824,149**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance [2]	609,619
Total Capital Funds Expended	**$609,619**

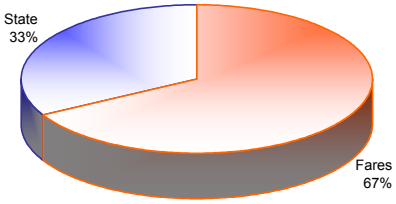
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	39

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$119,102	$490,517	$609,619

Sources of Operating Funds Expended



Modal Information

Characteristics

	Demand Response
Operating Expense	$824,149
Capital Funding	$609,619
Annual Passenger Miles	878,968
Annual Vehicle Revenue Miles	676,728
Annual Unlinked Trips	116,604
Average Weekday Unlinked Trips	409
Annual Vehicle Revenue Hours	39,895
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	49
Average Fleet Age in Years	68.4
Vehicles Operated in Maximum Service	39
Peak to Base Ratio	N/A
Percent Spares	26%
Incidents	9
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$1.22
Operating Expense per Vehicle Revenue Hour	$20.66

Cost Effectiveness

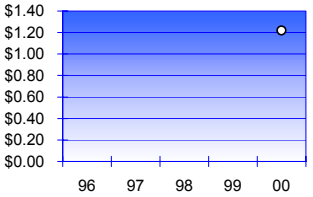
Operating Expense per Passenger Mile	$0.94
Operating Expense per Unlinked Passenger Trip	$7.07

Service Effectiveness

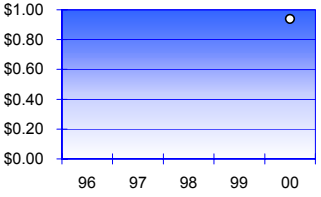
Unlinked Passenger Trips per Vehicle Revenue Mile	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	2.92

Demand Response

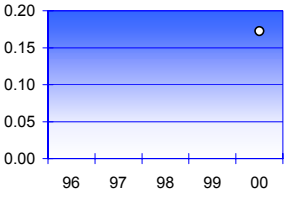
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

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