

# City of Appleton-Valley Transit

ID Number: 5001  
 www.appleton.org/vt  
 801 Whitman Avenue  
 Appleton, WI 54914

Chief Executive Officer: Charles L. Kamp,  
 General Manager  
 (920)832-6100

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand Response	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		Bus	
<b>Appleton-Neenah, WI</b>		Directly Operated		Capital Funding		Response	
Square Miles	58	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	160,918	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZAs	152	\$689,310		Average Weekday Unlinked Trips		Annual Vehicle Revenue Hours	
<b>Service Area Statistics</b>		<b>Sources of Operating Funds Expended</b>		Fixed Guideway Directional Route Miles		Vehicles Available for Maximum Service	
Square Miles	117	Passenger Fares		Average Fleet Age in Years		Vehicles Operated in Maximum Service	
Population	160,918	Local Funds		Peak to Base Ratio		Percent Spares	
<b>Service Consumption</b>		State Funds		Incidents		Patron Fatalities	
Annual Passenger Miles	5,288,831	Federal Assistance <sup>1</sup>		Other Funds			
Annual Unlinked Trips	1,151,210	<b>Total Operating Funds Expended</b>		\$4,946,567			
Average Weekday Unlinked Trips	4,124	<b>Summary of Operating Expenses</b>		Salaries, Wages and Benefits			
Average Saturday Unlinked Trips	1,905	Materials and Supplies		Purchased Transportation			
Average Sunday Unlinked Trips	26	Other Operating Expenses		<b>Total Operating Expenses</b>			
<b>Service Supplied</b>		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	1,812,476	<b>Sources of Capital Funds Expended</b>		Salaries, Wages and Benefits			
Annual Vehicle Revenue Hours	121,603	Local Funds		Materials and Supplies			
Vehicles Available for Maximum Service	86	State Funds		Purchased Transportation			
Vehicles Operated in Maximum Service	72	Federal Assistance <sup>2</sup>		Other Operating Expenses			
Base Period Requirement	12	<b>Total Capital Funds Expended</b>		<b>Total Operating Expenses</b>			
		\$79,767		\$4,999,437			

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.41	\$1.72
Operating Expense per Vehicle Revenue Hour	\$56.77	\$21.94

### Cost Effectiveness

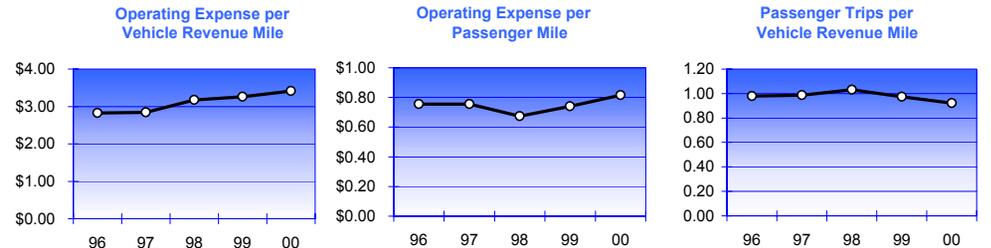
Operating Expense per Passenger Mile	\$0.81	\$1.92
Operating Expense per Unlinked Passenger Trip	\$3.71	\$9.51

### Service Effectiveness

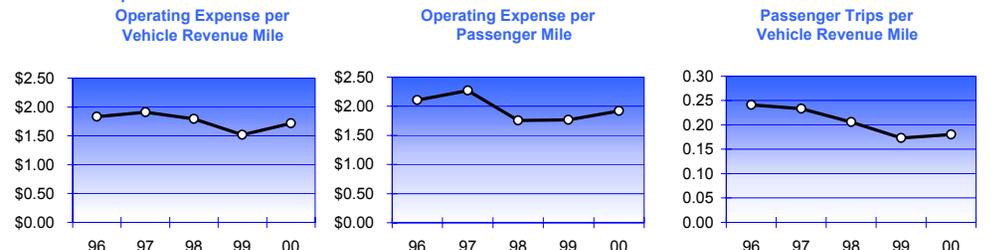
Unlinked Passenger Trips per Vehicle Revenue Mile	0.92	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	15.31	2.31

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	20	11	\$0	\$26,897	\$26,897
Demand Response	0	41	0	0	0
<b>Total</b>	<b>20</b>	<b>52</b>	<b>\$0</b>	<b>\$26,897</b>	<b>\$26,897</b>

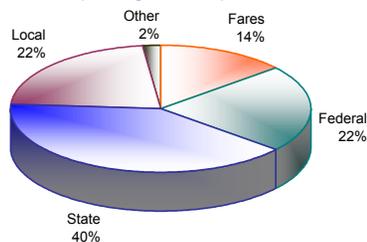
### Bus



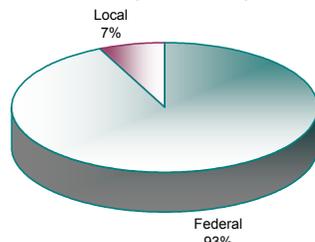
### Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.