

LaCrosse Municipal Transit Utility

ID Number: 5004

400 LaCrosse Street
LaCrosse, WI 54601

Chief Executive Officer: John D. Medinger,
Mayor
(608)789-7567

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census
La Crosse, WI-MN

Square Miles	34
Population	78,928
Population Ranking out of 405 UZAs	267

Service Area Statistics

Square Miles	9
Population	51,000

Service Consumption

Annual Passenger Miles	2,915,793
Annual Unlinked Trips	964,105
Average Weekday Unlinked Trips	3,387
Average Saturday Unlinked Trips	1,133
Average Sunday Unlinked Trips	792

Service Supplied

Annual Vehicle Revenue Miles	1,001,653
Annual Vehicle Revenue Hours	72,880
Vehicles Available for Maximum Service	32
Vehicles Operated in Maximum Service	22
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	0	6
Total	16	6

Fare Revenues Earned

Directly Operated	\$351,118
Purchased Transportation	260,298
Total Fare Revenues Earned	\$611,416

Sources of Operating Funds Expended

Passenger Fares	\$611,416
Local Funds	435,877
State Funds	1,269,383
Federal Assistance ¹	738,614
Other Funds	22,558
Total Operating Funds Expended	\$3,077,848

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,133,378
Materials and Supplies	333,111
Purchased Transportation	467,213
Other Operating Expenses	144,146
Total Operating Expenses	\$3,077,848

Sources of Capital Funds Expended

Local Funds	\$5,501
State Funds	0
Federal Assistance ²	21,487
Total Capital Funds Expended	\$26,988

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,736	\$20,252	\$26,988
Demand Response	0	0	0
Total	\$6,736	\$20,252	\$26,988

Characteristics

Operating Expense	\$2,610,635
Capital Funding	\$26,988
Annual Passenger Miles	2,677,260
Annual Vehicle Revenue Miles	698,613
Annual Unlinked Trips	919,580
Average Weekday Unlinked Trips	3,212
Annual Vehicle Revenue Hours	52,645
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	22
Average Fleet Age in Years	13.3
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	1.2
Percent Spares	38%
Incidents	4
Patron Fatalities	0

Performance Measures

Service Efficiency

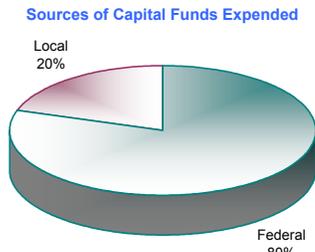
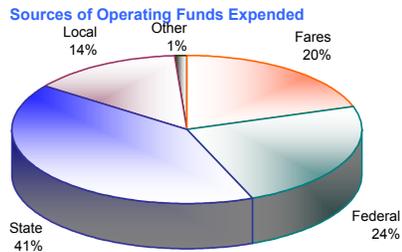
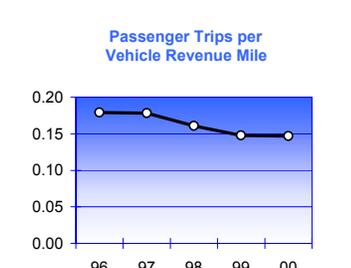
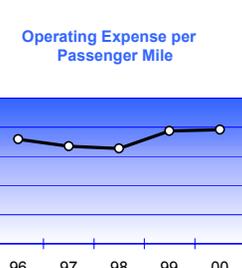
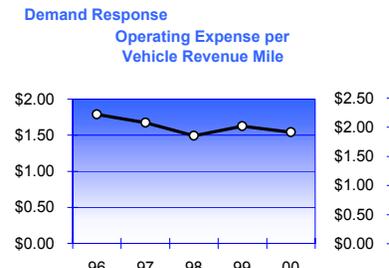
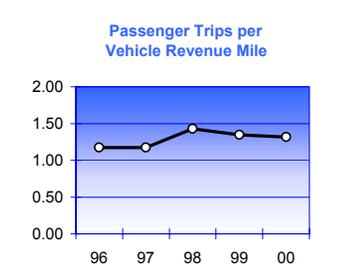
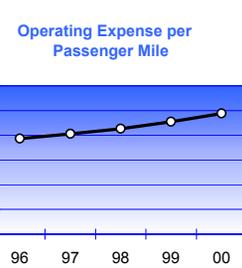
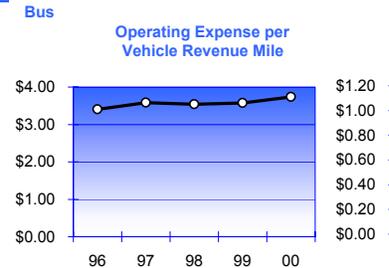
Operating Expense per Vehicle Revenue Mile	\$3.74	\$1.54
Operating Expense per Vehicle Revenue Hour	\$49.59	\$23.09

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.98	\$1.96
Operating Expense per Unlinked Passenger Trip	\$2.84	\$10.49

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.32	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	17.47	2.20



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.