

Belle Urban System-Racine (The BUS)

ID Number: 5006

730 Washington Avenue
Racine, WI 53403

Chief Executive Officer: James M. Smith,
Mayor
(262)636-9111

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census

Racine, WI

Square Miles	39
Population	121,788
Population Ranking out of 405 UZAs	189

Service Area Statistics

Square Miles	27
Population	112,100

Service Consumption

Annual Passenger Miles	6,629,901
Annual Unlinked Trips	2,120,427
Average Weekday Unlinked Trips	7,274
Average Saturday Unlinked Trips	4,107
Average Sunday Unlinked Trips	981

Service Supplied

Annual Vehicle Revenue Miles	1,607,986
Annual Vehicle Revenue Hours	128,154
Vehicles Available for Maximum Service	48
Vehicles Operated in Maximum Service	38
Base Period Requirement	23

Fare Revenues Earned

Directly Operated	\$1,231,029
Purchased Transportation	31,716
Total Fare Revenues Earned	\$1,262,745

Sources of Operating Funds Expended

Passenger Fares	\$1,262,745
Local Funds	711,764
State Funds	2,083,121
Federal Assistance ¹	1,375,066
Other Funds	87,288
Total Operating Funds Expended	\$5,519,984

Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,767,959
Materials and Supplies	556,701
Purchased Transportation	375,077
Other Operating Expenses	830,247
Total Operating Expenses	\$5,529,984

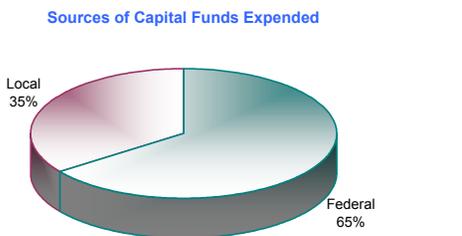
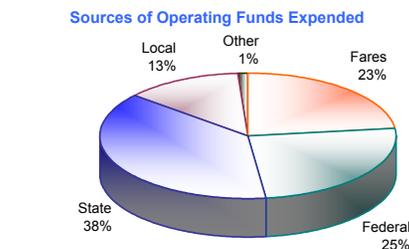
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds	\$35,762
State Funds	0
Federal Assistance ²	66,377
Total Capital Funds Expended	\$102,139

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	26	0	\$0	\$92,139	\$92,139
Demand Response	0	12	0	0	0
Total	26	12	\$0	\$92,139	\$92,139



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

	Bus	Response
Operating Expense	\$5,154,907	\$375,077
Capital Funding	\$92,139	\$0
Annual Passenger Miles	6,286,565	343,336
Annual Vehicle Revenue Miles	1,374,529	233,457
Annual Unlinked Trips	2,079,338	41,089
Average Weekday Unlinked Trips	7,119	155
Annual Vehicle Revenue Hours	102,931	25,223
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	35	13
Average Fleet Age in Years	7.1	4.2
Vehicles Operated in Maximum Service	26	12
Peak to Base Ratio	1.1	N/A
Percent Spares	35%	8%
Incidents	38	0
Patron Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.75	\$1.61
Operating Expense per Vehicle Revenue Hour	\$50.08	\$14.87

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.82	\$1.09
Operating Expense per Unlinked Passenger Trip	\$2.48	\$9.13

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.51	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	20.20	1.63

