

# Milwaukee County Transit System (MCTS)

ID Number: 5008  
 www.ridemcts.com  
 1942 North 17th Street  
 Milwaukee, WI 53205

Chief Executive Officer: Thomas P. Kujawa,  
 Managing Director  
 (414)344-4550

## System Wide Information

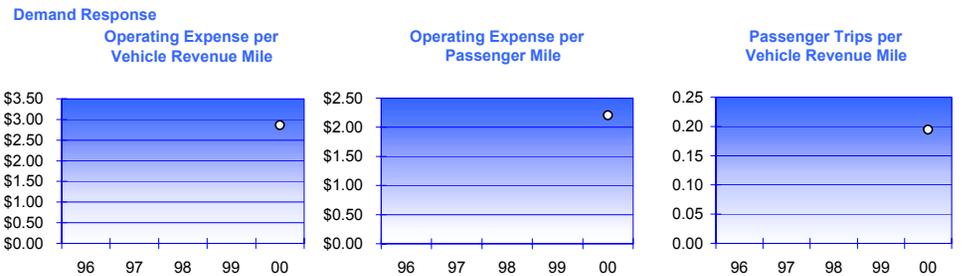
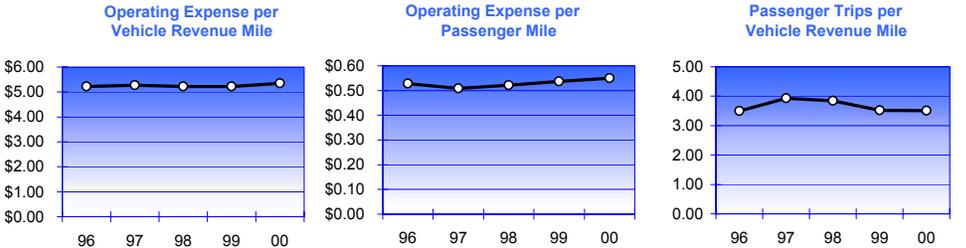
## Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		\$107,652,189	\$15,627,218	\$102,327
<b>Milwaukee, WI</b>		Directly Operated		Capital Funding		\$27,363,275	\$0	\$0
Square Miles	512	Purchased Transportation		Annual Passenger Miles		195,917,450	7,087,957	2,537,214
Population	1,226,293	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles		20,123,056	5,461,674	268,007
Population Ranking out of 405 UZAs	27			Annual Unlinked Trips		70,547,811	1,062,862	72,728
		<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips		232,517	3,870	257
		Passenger Fares		Annual Vehicle Revenue Hours		1,550,987	401,589	7,697
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A	N/A
		State Funds		Vehicles Available for Maximum Service		557	459	18
		Federal Assistance <sup>1</sup>		Average Fleet Age in Years		9.5	3.1	6.0
		Other Funds		Vehicles Operated in Maximum Service		461	247	14
		<b>Total Operating Funds Expended</b>		Peak to Base Ratio		1.9	N/A	N/A
				Percent Spares		21%	86%	29%
				Incidents		593	13	0
				Patron Fatalities		0	0	0
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>		<b>Performance Measures</b>				
Square Miles		Salaries, Wages and Benefits		Service Efficiency				
Population		Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$5.35	\$2.86	\$0.38
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$69.41	\$38.91	\$13.29
		Other Operating Expenses		Cost Effectiveness				
		<b>Total Operating Expenses</b>		Operating Expense per Passenger Mile		\$0.55	\$2.20	\$0.04
				Operating Expense per Unlinked Passenger Trip		\$1.53	\$14.70	\$1.41
				Service Effectiveness				
				Unlinked Passenger Trips per Vehicle Revenue Mile		3.51	0.19	0.27
				Unlinked Passenger Trips per Vehicle Revenue Hour		45.49	2.65	9.45
<b>Service Consumption</b>		Reconciling Cash Expenditures						
Annual Passenger Miles		\$1,063,362						
Annual Unlinked Trips								
Average Weekday Unlinked Trips								
Average Saturday Unlinked Trips								
Average Sunday Unlinked Trips								
<b>Service Supplied</b>		<b>Sources of Capital Funds Expended</b>						
Annual Vehicle Revenue Miles		Local Funds						
Annual Vehicle Revenue Hours		State Funds						
Vehicles Available for Maximum Service		Federal Assistance <sup>2</sup>						
Vehicles Operated in Maximum Service		<b>Total Capital Funds Expended</b>						
Base Period Requirement								

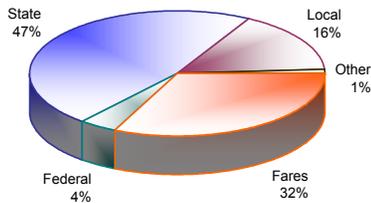
## Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	461	0	Bus	\$22,238,221	\$5,125,054	\$27,363,275
Demand Response	0	247	Demand Response	0	0	0
Vanpool	14	0	Vanpool	0	0	0
<b>Total</b>	<b>475</b>	<b>247</b>	<b>Total</b>	<b>\$22,238,221</b>	<b>\$5,125,054</b>	<b>\$27,363,275</b>

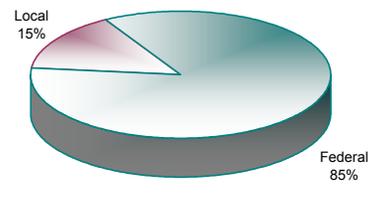
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.