

Oshkosh Transit System (OTS)

ID Number: 5009
 www.ci.oshkosh.wi.us
 926 Dempsey Trail
 Oshkosh, WI 54902

Chief Executive Officer: Mark R. Huddleston,
 Transportation Director
 (920)232-5342

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census

Oshkosh, WI	
Square Miles	21
Population	58,935
Population Ranking out of 405 UZAs	340

Service Area Statistics

Square Miles	22
Population	63,192

Service Consumption

Annual Passenger Miles	2,696,582
Annual Unlinked Trips	1,022,519
Average Weekday Unlinked Trips	3,587
Average Saturday Unlinked Trips	1,842
Average Sunday Unlinked Trips	181

Service Supplied

Annual Vehicle Revenue Miles	1,300,708
Annual Vehicle Revenue Hours	79,352
Vehicles Available for Maximum Service	48
Vehicles Operated in Maximum Service	42
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	2
Demand Response	0	28
Total	12	30

Fare Revenues Earned

Directly Operated	\$248,119
Purchased Transportation	194,585
Total Fare Revenues Earned	\$442,704

Sources of Operating Funds Expended

Passenger Fares	\$442,704
Local Funds	492,317
State Funds	1,429,742
Federal Assistance ¹	603,076
Other Funds	38,524
Total Operating Funds Expended	\$3,006,363

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,515,446
Materials and Supplies	200,480
Purchased Transportation	1,126,927
Other Operating Expenses	140,077
Total Operating Expenses	\$2,982,930

Reconciling Cash Expenditures

	\$23,433
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Sources of Capital Funds Expended

Local Funds	\$11,044
State Funds	0
Federal Assistance ²	44,179
Total Capital Funds Expended	\$55,223

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$55,223	\$55,223
Demand Response	0	0	0
Total	\$0	\$55,223	\$55,223

Characteristics

Operating Expense	\$1,957,455
Capital Funding	\$55,223
Annual Passenger Miles	2,242,642
Annual Vehicle Revenue Miles	531,687
Annual Unlinked Trips	884,955
Average Weekday Unlinked Trips	3,137
Annual Vehicle Revenue Hours	38,677
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	20
Average Fleet Age in Years	5.3
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	1.3
Percent Spares	43%
Incidents	3
Patron Fatalities	0

Performance Measures

Service Efficiency

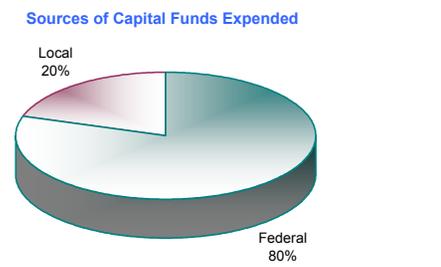
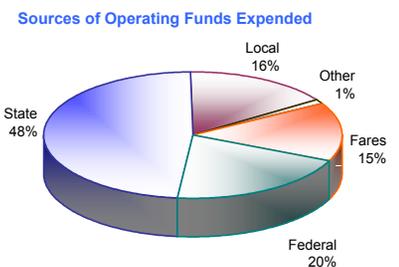
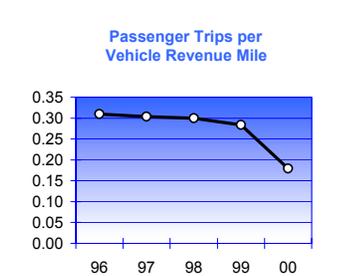
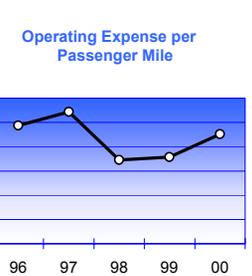
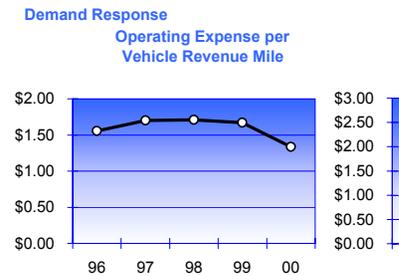
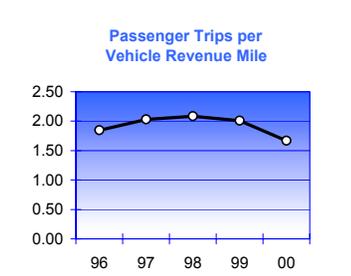
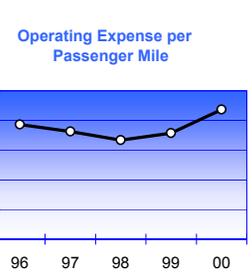
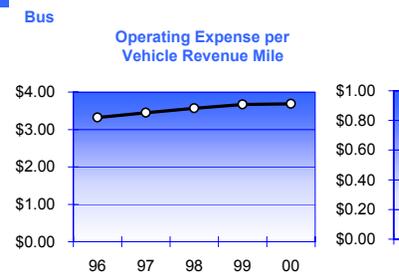
Operating Expense per Vehicle Revenue Mile	\$3.68	\$1.33
Operating Expense per Vehicle Revenue Hour	\$50.61	\$25.21

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.87	\$2.26
Operating Expense per Unlinked Passenger Trip	\$2.21	\$7.45

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.66	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	22.88	3.38



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.