Duluth Transit Authority (DTA)

ID Number: 5025
www.duluthtransit.com
2402 West Michigan Street
Duluth, MN 55806

Chief Executive Officer: Dennis E. Jensen,
General Manager
(218)722-4426

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Duluth, MN--WI	
Square Miles	143
Population	122,971
Population Ranking out of 405 UZAs	186

Service Area Statistics

Square Miles	143
Population	122,971

Service Consumption

Annual Passenger Miles	8,877,959
Annual Unlinked Trips	3,046,353
Average Weekday Unlinked Trips	10,530
Average Saturday Unlinked Trips	5,186
Average Sunday Unlinked Trips	1,727

Service Supplied

Annual Vehicle Revenue Miles	2,113,717
Annual Vehicle Revenue Hours	157,614
Vehicles Available for Maximum Service	87
Vehicles Operated in Maximum Service	66
Base Period Requirement	26

Financial Information

Fare Revenues Earned

Directly Operated	$1,560,370
Purchased Transportation	25,140
Total Fare Revenues Earned	**$1,585,510**

Sources of Operating Funds Expended

Passenger Fares	$1,585,510
Local Funds	2,523,162
State Funds	3,647,203
Federal Assistance [1]	636,405
Other Funds	713,325
Total Operating Funds Expended	**$9,105,605**

Summary of Operating Expenses

Salaries, Wages and Benefits	$6,658,095
Materials and Supplies	848,244
Purchased Transportation	443,677
Other Operating Expenses	865,865
Total Operating Expenses	**$8,815,881**
Reconciling Cash Expenditures	$289,724

Sources of Capital Funds Expended

Local Funds	$6,249
State Funds	2,049
Federal Assistance [2]	17,614
Total Capital Funds Expended	**$25,912**

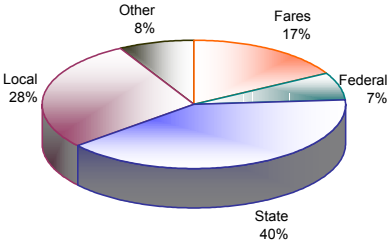
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	60	0
Demand Response	0	6
Total	**60**	**6**

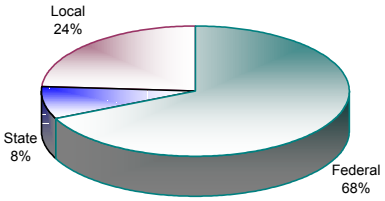
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$25,912	$25,912
Demand Response	0	0	0
Total	**$0**	**$25,912**	**$25,912**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

Characteristics

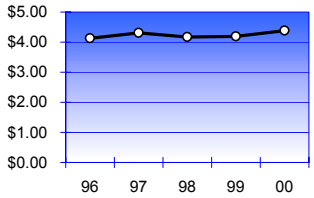
	Bus	Demand Response
Operating Expense	$8,372,204	$443,677
Capital Funding	$25,912	$0
Annual Passenger Miles	8,704,616	173,343
Annual Vehicle Revenue Miles	1,909,640	204,077
Annual Unlinked Trips	3,016,317	30,036
Average Weekday Unlinked Trips	10,426	104
Annual Vehicle Revenue Hours	139,374	18,240
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	78	9
Average Fleet Age in Years	6.6	3.2
Vehicles Operated in Maximum Service	60	6
Peak to Base Ratio	2.3	N/A
Percent Spares	30%	50%
Incidents	9	2
Patron Fatalities	0	0

Performance Measures

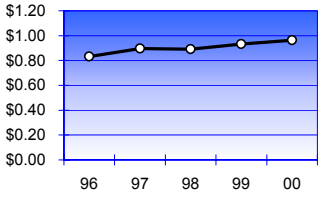
	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$4.38	$2.17
Operating Expense per Vehicle Revenue Hour	$60.07	$24.32
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.96	$2.56
Operating Expense per Unlinked Passenger Trip	$2.78	$14.77
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.58	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	21.64	1.65

Bus

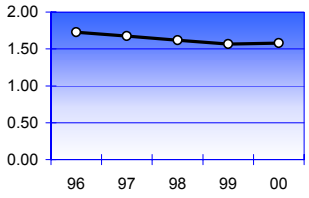
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

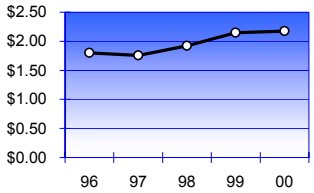


Passenger Trips per Vehicle Revenue Mile

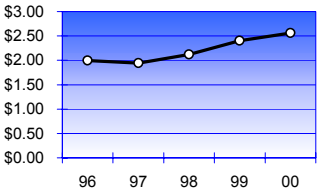


Demand Response

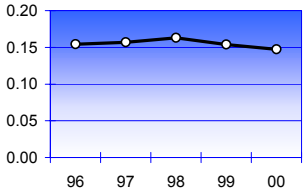
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 2000 National Transit Database

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