

City of Moorhead-Transit

ID Number: 5026
 www.ci.moorhead.mn.us
 500 Center Avenue, P.O. Box 779
 Moorhead, MN 56561

Chief Executive Officer: James W. Antonen,
 City Manager
 (218)299-5305

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
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Urbanized Area (UZA) Statistics — 1990 Census	
Fargo--Moorhead, ND--MN	
Square Miles	52
Population	121,336
Population Ranking out of 405 UZAs	190

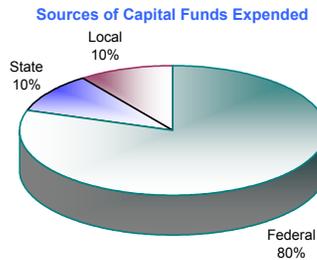
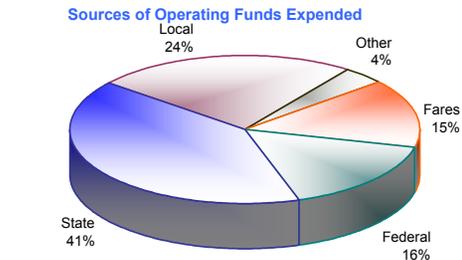
Service Area Statistics	
Square Miles	16
Population	34,587

Service Consumption	
Annual Passenger Miles	899,682
Annual Unlinked Trips	325,974
Average Weekday Unlinked Trips	1,166
Average Saturday Unlinked Trips	552
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	312,575
Annual Vehicle Revenue Hours	22,138
Vehicles Available for Maximum Service	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	6

Vehicles Operated in Maximum Service		Uses of Capital Funds	
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	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	8	Bus	\$230,009	\$0	\$230,009
Demand Response	0	1	Demand Response	60,927	0	60,927
Total	0	9	Total	\$290,936	\$0	\$290,936



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Characteristics	Demand Response	
	Bus	Response
Operating Expense	\$857,519	\$79,913
Capital Funding	\$230,009	\$60,927
Annual Passenger Miles	888,120	11,562
Annual Vehicle Revenue Miles	295,070	17,505
Annual Unlinked Trips	321,648	4,326
Average Weekday Unlinked Trips	1,149	17
Annual Vehicle Revenue Hours	20,098	2,040
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	10	2
Average Fleet Age in Years	12.8	10.1
Vehicles Operated in Maximum Service	8	1
Peak to Base Ratio	1.3	N/A
Percent Spares	25%	100%
Incidents	9	0
Patron Fatalities	0	0

Performance Measures

Service Efficiency	Bus	Response
Operating Expense per Vehicle Revenue Mile	\$2.91	\$4.57
Operating Expense per Vehicle Revenue Hour	\$42.67	\$39.17

Cost Effectiveness	Bus	Response
Operating Expense per Passenger Mile	\$0.97	\$6.91
Operating Expense per Unlinked Passenger Trip	\$2.67	\$18.47

Service Effectiveness	Bus	Response
Unlinked Passenger Trips per Vehicle Revenue Mile	1.09	0.25
Unlinked Passenger Trips per Vehicle Revenue Hour	16.00	2.12

