St. Cloud Metropolitan Transit Commission (St. Cloud MTC)

ID Number: 5028
www.stcloudmtc.com
665 Franklin Avenue, N.E.
St. Cloud, MN 56304

Chief Executive Officer: David W. Tripp,
Executive Director
(320)251-1499

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

St. Cloud, MN	
Square Miles	29
Population	74,037
Population Ranking out of 405 UZAs	284

Service Area Statistics

Square Miles	29
Population	61,657

Service Consumption

Annual Passenger Miles	5,106,189
Annual Unlinked Trips	1,615,748
Average Weekday Unlinked Trips	5,879
Average Saturday Unlinked Trips	1,740
Average Sunday Unlinked Trips	553

Service Supplied

Annual Vehicle Revenue Miles	1,218,584
Annual Vehicle Revenue Hours	88,494
Vehicles Available for Maximum Service	55
Vehicles Operated in Maximum Service	31
Base Period Requirement	16

Financial Information

Fare Revenues Earned

Directly Operated	$694,305
Purchased Transportation	1,713
Total Fare Revenues Earned	**$696,018**

Sources of Operating Funds Expended

Passenger Fares	$696,018
Local Funds	677,659
State Funds	2,152,702
Federal Assistance [1]	259,433
Other Funds	196,834
Total Operating Funds Expended	**$3,982,646**

Summary of Operating Expenses

Salaries, Wages and Benefits	$2,981,430
Materials and Supplies	710,644
Purchased Transportation	21,745
Other Operating Expenses	459,638
Total Operating Expenses	**$4,173,457**
Reconciling Cash Expenditures	$330

Sources of Capital Funds Expended

Local Funds	$147,187
State Funds	215,648
Federal Assistance [2]	850,321
Total Capital Funds Expended	**$1,213,156**

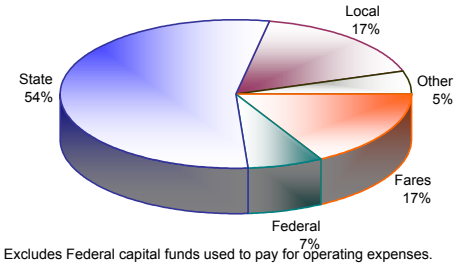
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	20	0
Demand Response	10	1
Total	**30**	**1**

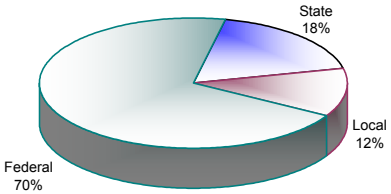
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$437,716	$437,716
Demand Response	60,906	523,393	584,299
Total	**$60,906**	**$961,109**	**$1,022,015**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

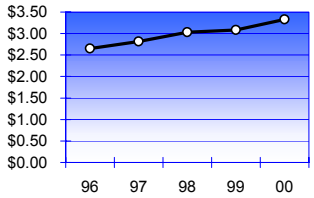
Characteristics

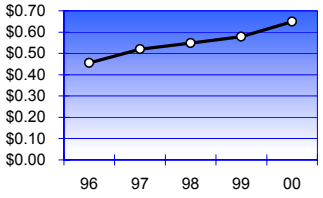
	Bus	Demand Response
Operating Expense	$2,977,878	$1,195,579
Capital Funding	$437,716	$584,299
Annual Passenger Miles	4,590,037	516,152
Annual Vehicle Revenue Miles	894,494	324,090
Annual Unlinked Trips	1,515,523	100,225
Average Weekday Unlinked Trips	5,513	366
Annual Vehicle Revenue Hours	63,015	25,479
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	28	27
Average Fleet Age in Years	10.6	11.4
Vehicles Operated in Maximum Service	20	11
Peak to Base Ratio	1.2	N/A
Percent Spares	40%	145%
Incidents	6	7
Patron Fatalities	0	0

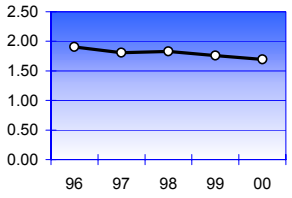
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.33	$3.69
Operating Expense per Vehicle Revenue Hour	$47.26	$46.92
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.65	$2.32
Operating Expense per Unlinked Passenger Trip	$1.96	$11.93
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.69	0.31
Unlinked Passenger Trips per Vehicle Revenue Hour	24.05	3.93

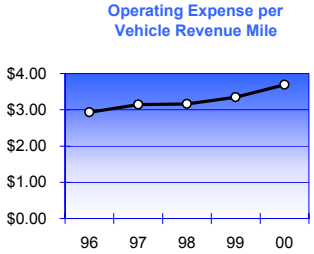
Bus

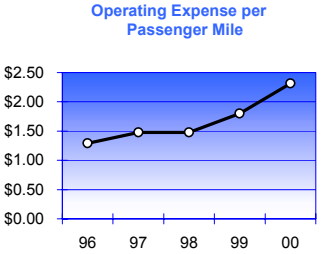


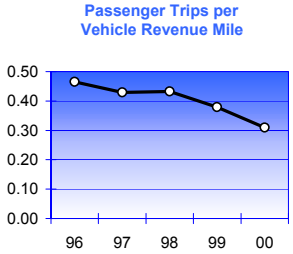




Demand Response







Data Source: 2000 National Transit Database

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