

Mass Transportation Authority (MTA)

ID Number: 5032
 www.mtaflint.org
 1401 South Dort Highway
 Flint, MI 48503

Chief Executive Officer: Robert J. Foy,
 General Manager
 (810)767-6950

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Flint, MI		Directly Operated		Capital Funding		Response	
Square Miles	164	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	326,023	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZAs	81	\$5,233,344		Annual Unlinked Trips		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		Annual Vehicle Revenue Hours	
Square Miles	258	Passenger Fares		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	
Population	339,886	Local Funds		Fixed Guideway Directional Route Miles		Vehicles Available for Maximum Service	
Service Consumption		State Funds		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Annual Passenger Miles	30,142,430	Federal Assistance ¹		Average Fleet Age in Years		Vehicles Operated in Maximum Service	
Annual Unlinked Trips	7,050,018	Other Funds		Vehicles Operated in Maximum Service		Peak to Base Ratio	
Average Weekday Unlinked Trips	24,978	Total Operating Funds Expended		Peak to Base Ratio		Percent Spares	
Average Saturday Unlinked Trips	8,598	\$19,270,413		Percent Spares		Incidents	
Average Sunday Unlinked Trips	4,176	Summary of Operating Expenses		Incidents		Patron Fatalities	
Service Supplied		Salaries, Wages and Benefits		Patron Fatalities			
Annual Vehicle Revenue Miles	7,161,345	Materials and Supplies					
Annual Vehicle Revenue Hours	482,284	Purchased Transportation					
Vehicles Available for Maximum Service	367	Other Operating Expenses					
Vehicles Operated in Maximum Service	282	Total Operating Expenses					
Base Period Requirement	74	\$20,697,257					
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures					
		\$473,156					
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance ²					
		Total Capital Funds Expended					
		\$9,434,367					

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.65	\$1.95
Operating Expense per Vehicle Revenue Hour	\$55.86	\$27.89

Cost Effectiveness

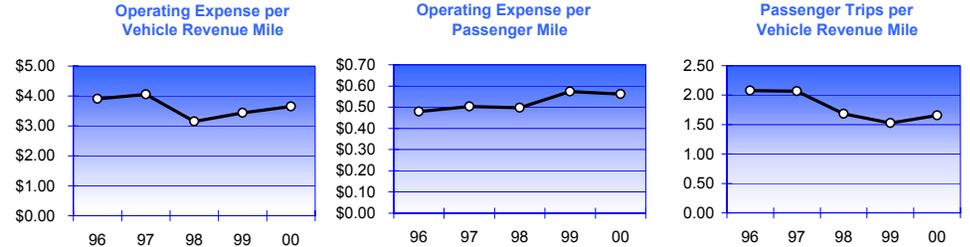
Operating Expense per Passenger Mile	\$0.56	\$1.41
Operating Expense per Unlinked Passenger Trip	\$2.20	\$12.84

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.66	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	25.34	2.17

Vehicles Operated in Maximum Service		Uses of Capital Funds		Total	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	
Bus	196	0	0	Bus	\$1,555,744
Demand Response	86	0	0	Demand Response	101,107
Total	282	0	0	Total	\$1,656,851
					\$5,877,516
					\$7,534,367

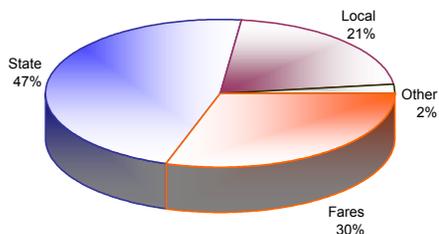
Bus



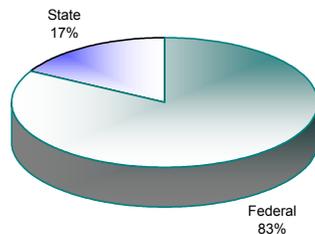
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.