

Interurban Transit Partnership (ITP)

ID Number: 5033
 www.grata.org
 333 Wealthy Street, Southwest
 Grand Rapids, MI 49503-4018

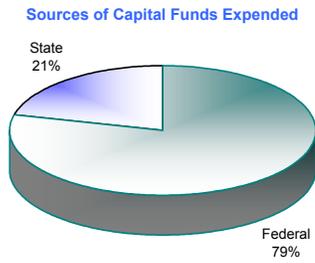
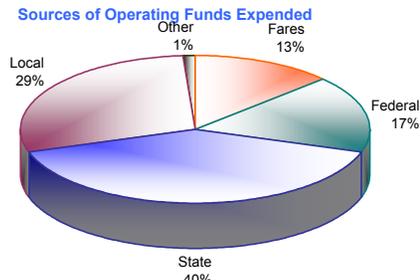
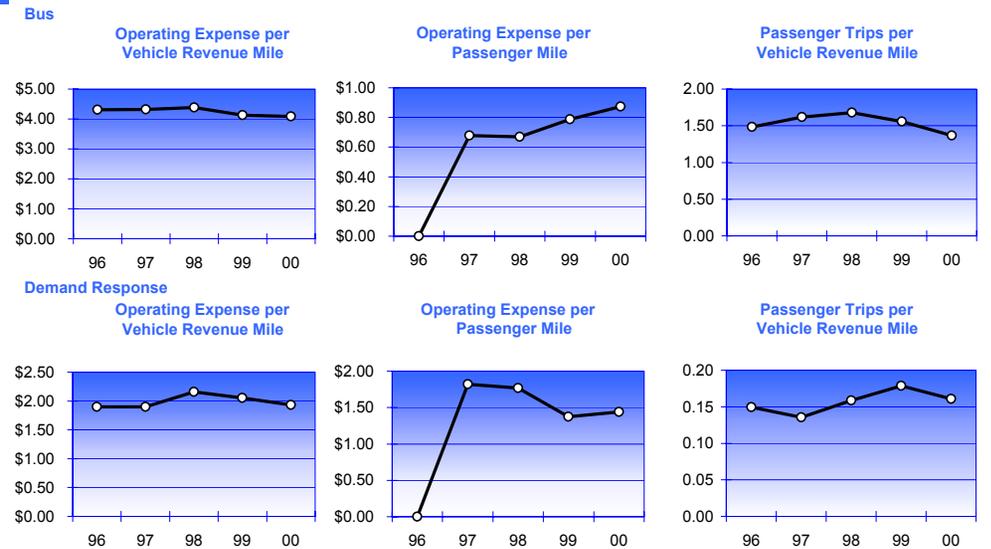
Chief Executive Officer: Peter Varga,
 Executive Director
 (616)456-7514

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Grand Rapids, MI Square Miles 223 Population 436,336 Population Ranking out of 405 UZAs 70	Fare Revenues Earned Directly Operated \$1,915,926 Purchased Transportation 444,484 Total Fare Revenues Earned \$2,360,410 Sources of Operating Funds Expended Passenger Fares \$2,360,410 Local Funds 5,215,467 State Funds 7,343,876 Federal Assistance ¹ 3,066,888 Other Funds 205,402 Total Operating Funds Expended \$18,192,043 Summary of Operating Expenses Salaries, Wages and Benefits \$8,642,077 Materials and Supplies 1,458,392 Purchased Transportation 5,255,035 Other Operating Expenses 2,160,202 Total Operating Expenses \$17,515,706 Reconciling Cash Expenditures \$676,337	Operating Expense \$12,682,809 Capital Funding \$1,311,593 Annual Passenger Miles 14,525,044 Annual Vehicle Revenue Miles 3,107,056 Annual Unlinked Trips 4,240,994 Average Weekday Unlinked Trips 15,508 Annual Vehicle Revenue Hours 230,403 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 106 Average Fleet Age in Years 5.4 Vehicles Operated in Maximum Service 90 Peak to Base Ratio 1.8 Percent Spares 18% Incidents 56 Patron Fatalities 0	Bus \$4,832,897 \$284,195 3,351,772 2,503,131 402,040 1,499 166,747 N/A 103 2.5 90 N/A 14% 0 0
Service Area Statistics Square Miles 185 Population 417,217	Sources of Capital Funds Expended Local Funds \$0 State Funds 330,384 Federal Assistance ² 1,265,404 Total Capital Funds Expended \$1,595,788	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.08 Operating Expense per Vehicle Revenue Hour \$55.05 Cost Effectiveness Operating Expense per Passenger Mile \$0.87 Operating Expense per Unlinked Passenger Trip \$2.99 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.36 Unlinked Passenger Trips per Vehicle Revenue Hour 18.41	\$1.93 \$28.98 \$1.44 \$12.02 0.16 2.41
Service Consumption Annual Passenger Miles 17,876,816 Annual Unlinked Trips 4,643,034 Average Weekday Unlinked Trips 17,007 Average Saturday Unlinked Trips 5,819 Average Sunday Unlinked Trips 72	Vehicles Operated in Maximum Service Annual Vehicle Revenue Miles 5,610,187 Annual Vehicle Revenue Hours 397,150 Vehicles Available for Maximum Service 209 Vehicles Operated in Maximum Service 180 Base Period Requirement 46		
		Bus	
		Demand Response	

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	84	6	\$0	\$1,311,593	\$1,311,593
Demand Response	0	90	284,195	0	284,195
Total	84	96	\$284,195	\$1,311,593	\$1,595,788



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.