

Niles Dial-A-Ride

City Hall, 508 East Main Street
Niles, MI 49120

Chief Executive Officer: Michael McCaulin,
Mayor
(616)683-4700

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
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Urbanized Area (UZA) Statistics — 1990 Census
South Bend–Mishawaka, IN–MI

Square Miles	120
Population	237,932
Population Ranking out of 405 UZAs	110

Service Area Statistics

Square Miles	120
Population	237,932

Service Consumption

Annual Passenger Miles	240,032
Annual Unlinked Trips	94,900
Average Weekday Unlinked Trips	261
Average Saturday Unlinked Trips	267
Average Sunday Unlinked Trips	253

Service Supplied

Annual Vehicle Revenue Miles	239,772
Annual Vehicle Revenue Hours	18,720
Vehicles Available for Maximum Service	9
Vehicles Operated in Maximum Service	8
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	0	8	\$0	\$0	\$0

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	93,297
Total Fare Revenues Earned	\$93,297

Sources of Operating Funds Expended

Passenger Fares	\$93,297
Local Funds	87,413
State Funds	207,341
Federal Assistance ¹	0
Other Funds	0
Total Operating Funds Expended	\$388,051

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	510,451
Other Operating Expenses	0
Total Operating Expenses	\$510,451

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance ²	122,400
Total Capital Funds Expended	\$122,400

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$0	\$0

Characteristics

Operating Expense	\$510,451
Capital Funding	\$0
Annual Passenger Miles	240,032
Annual Vehicle Revenue Miles	239,772
Annual Unlinked Trips	94,900
Average Weekday Unlinked Trips	261
Annual Vehicle Revenue Hours	18,720
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	9
Average Fleet Age in Years	2.0
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	13%
Incidents	0
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.13
Operating Expense per Vehicle Revenue Hour	\$27.27

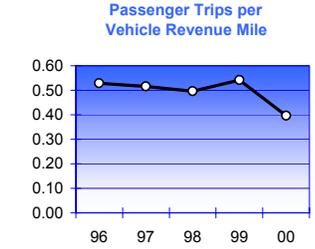
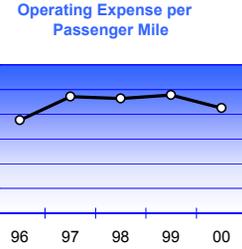
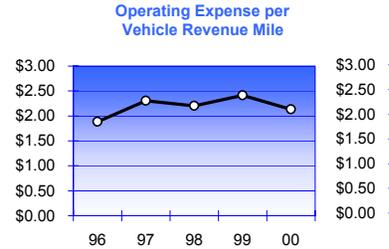
Cost Effectiveness

Operating Expense per Passenger Mile	\$2.13
Operating Expense per Unlinked Passenger Trip	\$5.38

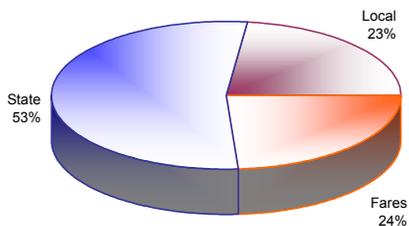
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.40
Unlinked Passenger Trips per Vehicle Revenue Hour	5.07

Demand Response



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.