

Bloomington-Normal Public Transit System

ID Number: 5047

104 East Oakland Avenue
Bloomington, IL 61701

Chief Executive Officer: Peter Weber,
General Manager
(309)828-9331

System Wide Information

Modal Information

General Information | Financial Information | Characteristics | Demand Response

Urbanized Area (UZA) Statistics — 1990 Census
Bloomington--Normal, IL

Square Miles	31
Population	94,186
Population Ranking out of 405 UZAs	240

Service Area Statistics

Square Miles	29
Population	91,995

Service Consumption

Annual Passenger Miles	2,717,855
Annual Unlinked Trips	834,527
Average Weekday Unlinked Trips	2,831
Average Saturday Unlinked Trips	1,944
Average Sunday Unlinked Trips	305

Service Supplied

Annual Vehicle Revenue Miles	763,499
Annual Vehicle Revenue Hours	57,849
Vehicles Available for Maximum Service	25
Vehicles Operated in Maximum Service	18
Base Period Requirement	13

Fare Revenues Earned

Directly Operated	\$348,833
Purchased Transportation	0
Total Fare Revenues Earned	\$348,833

Sources of Operating Funds Expended

Passenger Fares	\$348,832
Local Funds	9,016
State Funds	1,430,241
Federal Assistance ¹	847,710
Other Funds	11,838
Total Operating Funds Expended	\$2,647,637

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,199,637
Materials and Supplies	365,135
Purchased Transportation	0
Other Operating Expenses	143,904
Total Operating Expenses	\$2,708,676

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	2,438
Federal Assistance ²	70,791
Total Capital Funds Expended	\$73,229

Vehicles Operated in Maximum Service | Uses of Capital Funds

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	14	0	Bus	\$0	\$12,190	\$12,190
Demand Response	4	0	Demand Response	0	0	0
Total	18	0	Total	\$0	\$12,190	\$12,190

Characteristics

Operating Expense	\$2,356,848
Capital Funding	\$12,190
Annual Passenger Miles	2,583,555
Annual Vehicle Revenue Miles	658,768
Annual Unlinked Trips	807,377
Average Weekday Unlinked Trips	2,731
Annual Vehicle Revenue Hours	50,924
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	20
Average Fleet Age in Years	8.0
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	1.1
Percent Spares	43%
Incidents	4
Patron Fatalities	0

Performance Measures

Service Efficiency

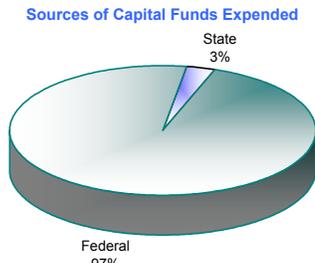
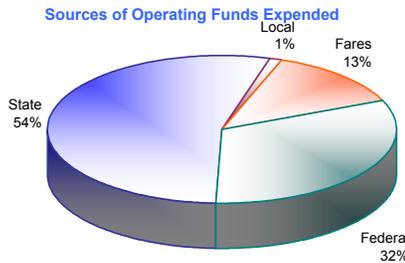
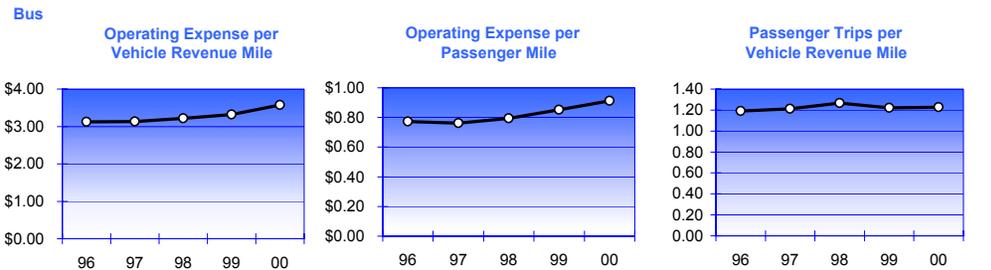
Operating Expense per Vehicle Revenue Mile	\$3.58	\$3.36
Operating Expense per Vehicle Revenue Hour	\$46.28	\$50.81

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.91	\$2.62
Operating Expense per Unlinked Passenger Trip	\$2.92	\$12.96

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.23	0.26
Unlinked Passenger Trips per Vehicle Revenue Hour	15.85	3.92



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.