

Greater Peoria Mass Transit District

ID Number: 5056
 www.ridecitylink.org
 2105 Northeast Jefferson Street
 Peoria, IL 61603

Chief Executive Officer: David Braun,
 Resident General Manager
 (309)676-8015

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census

Peoria, IL

Square Miles	129
Population	242,353
Population Ranking out of 405 UZAs	108

Service Area Statistics

Square Miles	35
Population	147,126

Service Consumption

Annual Passenger Miles	12,600,152
Annual Unlinked Trips	1,915,827
Average Weekday Unlinked Trips	6,512
Average Saturday Unlinked Trips	4,626
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,672,351
Annual Vehicle Revenue Hours	102,762
Vehicles Available for Maximum Service	58
Vehicles Operated in Maximum Service	44
Base Period Requirement	18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	37	0
Demand Response	0	7
Total	37	7

Fare Revenues Earned

Directly Operated	\$866,887
Purchased Transportation	131,671
Total Fare Revenues Earned	\$998,558

Sources of Operating Funds Expended

Passenger Fares	\$998,558
Local Funds	2,574,429
State Funds	3,954,023
Federal Assistance ¹	0
Other Funds	247,401
Total Operating Funds Expended	\$7,774,411

Summary of Operating Expenses

Salaries, Wages and Benefits	\$5,267,426
Materials and Supplies	871,598
Purchased Transportation	1,031,165
Other Operating Expenses	1,204,406
Total Operating Expenses	\$8,374,595

Sources of Capital Funds Expended

Local Funds	\$232,671
State Funds	6,600
Federal Assistance ²	630,525
Total Capital Funds Expended	\$869,796

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$35,475	\$234,137	\$269,612
Demand Response	0	0	0
Total	\$35,475	\$234,137	\$269,612

Operating Expense	\$7,343,430
Capital Funding	\$269,612
Annual Passenger Miles	11,378,916
Annual Vehicle Revenue Miles	1,396,538
Annual Unlinked Trips	1,794,342
Average Weekday Unlinked Trips	6,044
Annual Vehicle Revenue Hours	77,815
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	48
Average Fleet Age in Years	8.9
Vehicles Operated in Maximum Service	37
Peak to Base Ratio	2.1
Percent Spares	30%
Incidents	0
Patron Fatalities	0

	Bus	Response
Operating Expense	\$5.26	\$3.74
Operating Expense per Vehicle Revenue Hour	\$94.37	\$41.33
Operating Expense per Passenger Mile	\$0.65	\$0.84
Operating Expense per Unlinked Passenger Trip	\$4.09	\$8.49
Unlinked Passenger Trips per Vehicle Revenue Mile	1.28	0.44
Unlinked Passenger Trips per Vehicle Revenue Hour	23.06	4.87

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.26	\$3.74
Operating Expense per Vehicle Revenue Hour	\$94.37	\$41.33

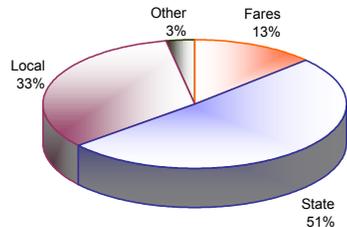
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.65	\$0.84
Operating Expense per Unlinked Passenger Trip	\$4.09	\$8.49

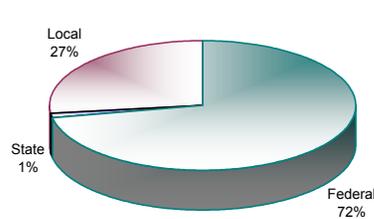
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.28	0.44
Unlinked Passenger Trips per Vehicle Revenue Hour	23.06	4.87

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.