

Rockford Mass Transit District

ID Number: 5058
 www.rmtd.org
 520 Mulberry Street
 Rockford, IL 61101-1016

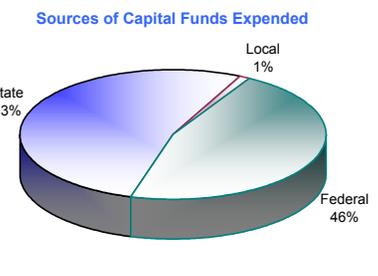
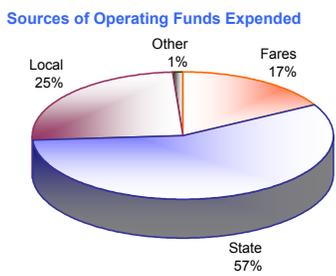
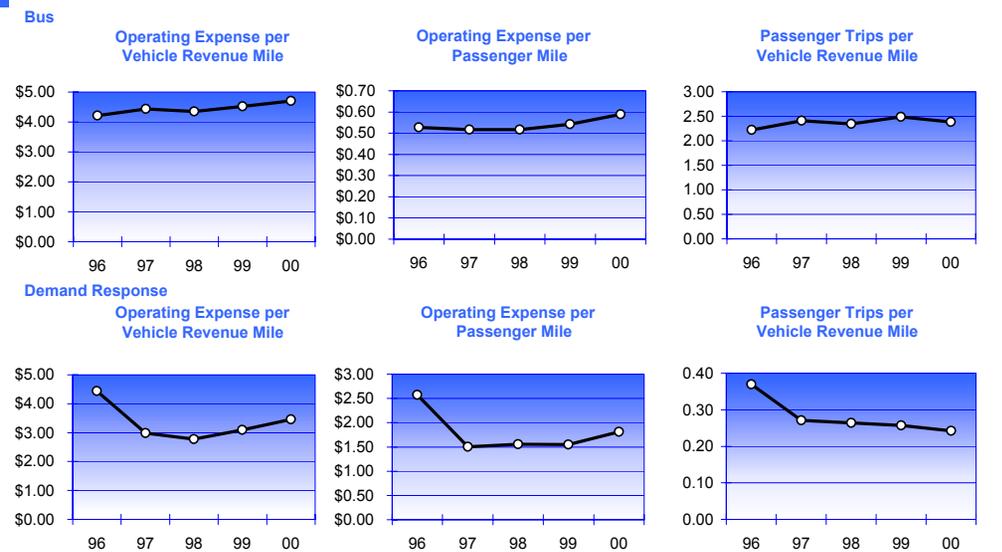
Chief Executive Officer: Charles J. DiBenedetto,
 Chairman of the Board
 (815)961-2230

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Rockford, IL		Directly Operated		Capital Funding		Response	
Square Miles	91	Purchased Transportation		Annual Passenger Miles		8,318,864	
Population	207,826	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		1,041,451	
Population Ranking out of 405 UZAs	123	\$878,171		Annual Unlinked Trips		2,484,116	
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		8,824	
Square Miles	85	Passenger Fares		Annual Vehicle Revenue Hours		80,565	
Population	185,000	Local Funds		Fixed Guideway Directional Route Miles		0.0	
Service Consumption		State Funds		Vehicles Available for Maximum Service		42	
Annual Passenger Miles	8,698,543	Federal Assistance ¹		Average Fleet Age in Years		4.6	
Annual Unlinked Trips	2,532,185	Other Funds		Vehicles Operated in Maximum Service		26	
Average Weekday Unlinked Trips	9,007	Total Operating Funds Expended		Peak to Base Ratio		1.4	
Average Saturday Unlinked Trips	3,998	\$5,216,357		Percent Spares		62%	
Average Sunday Unlinked Trips	0	Summary of Operating Expenses		Incidents		7	
Service Supplied		Salaries, Wages and Benefits		Patron Fatalities		0	
Annual Vehicle Revenue Miles	1,240,139	Materials and Supplies					
Annual Vehicle Revenue Hours	95,903	Purchased Transportation					
Vehicles Available for Maximum Service	68	Other Operating Expenses					
Vehicles Operated in Maximum Service	39	Total Operating Expenses					
Base Period Requirement	18	\$5,584,685					
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures					
		\$5,672					
Uses of Capital Funds		Sources of Capital Funds Expended		Performance Measures			
		Local Funds		Service Efficiency			
		State Funds		Operating Expense per Vehicle Revenue Mile		\$4.70	
		Federal Assistance ²		Operating Expense per Vehicle Revenue Hour		\$60.78	
		Total Capital Funds Expended		Operating Expense per Passenger Mile		\$0.59	
		\$2,680,803		Operating Expense per Unlinked Passenger Trip		\$1.97	
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		2.39	
				Unlinked Passenger Trips per Vehicle Revenue Hour		30.83	

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	26	0	Bus	\$2,195,693	\$111,110	\$2,306,803
Demand Response	12	1	Demand Response	0	0	0
Total	38	1	Total	\$2,195,693	\$111,110	\$2,306,803



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.