

Springfield Mass Transit District

ID Number: 5059

928 South Ninth Street
Springfield, IL 62703-2497

Chief Executive Officer: Richard E. Fix,
Managing Director
(217)522-6087

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census

Springfield, IL

Square Miles	51
Population	124,524
Population Ranking out of 405 UZAs	183

Service Area Statistics

Square Miles	65
Population	126,595

Service Consumption

Annual Passenger Miles	5,271,892
Annual Unlinked Trips	1,438,072
Average Weekday Unlinked Trips	5,309
Average Saturday Unlinked Trips	1,367
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,403,066
Annual Vehicle Revenue Hours	110,456
Vehicles Available for Maximum Service	61
Vehicles Operated in Maximum Service	46
Base Period Requirement	29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	37	0
Demand Response	9	0
Total	46	0

Fare Revenues Earned

Directly Operated	\$759,829
Purchased Transportation	0
Total Fare Revenues Earned	\$759,829

Sources of Operating Funds Expended

Passenger Fares	\$759,829
Local Funds	1,088,415
State Funds	3,150,167
Federal Assistance ¹	580,830
Other Funds	337,992
Total Operating Funds Expended	\$5,917,233

Summary of Operating Expenses

Salaries, Wages and Benefits	\$4,107,787
Materials and Supplies	1,105,152
Purchased Transportation	0
Other Operating Expenses	676,473
Total Operating Expenses	\$5,889,412

Reconciling Cash Expenditures \$27,821

Sources of Capital Funds Expended

Local Funds	\$95,028
State Funds	1,228,626
Federal Assistance ²	3,132,657
Total Capital Funds Expended	\$4,456,311

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,345,408	\$894,881	\$4,240,289
Demand Response	216,022	0	216,022
Total	\$3,561,430	\$894,881	\$4,456,311

Operating Expense	\$5,284,218
Capital Funding	\$4,240,289
Annual Passenger Miles	4,862,650
Annual Vehicle Revenue Miles	1,096,558
Annual Unlinked Trips	1,362,566
Average Weekday Unlinked Trips	5,027
Annual Vehicle Revenue Hours	88,666
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	48
Average Fleet Age in Years	8.3
Vehicles Operated in Maximum Service	37
Peak to Base Ratio	1.3
Percent Spares	30%
Incidents	27
Patron Fatalities	0

	Bus	Response
Operating Expense	\$5,284,218	\$605,194
Capital Funding	\$4,240,289	\$216,022
Annual Passenger Miles	4,862,650	409,242
Annual Vehicle Revenue Miles	1,096,558	306,508
Annual Unlinked Trips	1,362,566	75,506
Average Weekday Unlinked Trips	5,027	282
Annual Vehicle Revenue Hours	88,666	21,790
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	48	13
Average Fleet Age in Years	8.3	2.6
Vehicles Operated in Maximum Service	37	9
Peak to Base Ratio	1.3	N/A
Percent Spares	30%	44%
Incidents	27	10
Patron Fatalities	0	0

Performance Measures

Service Efficiency

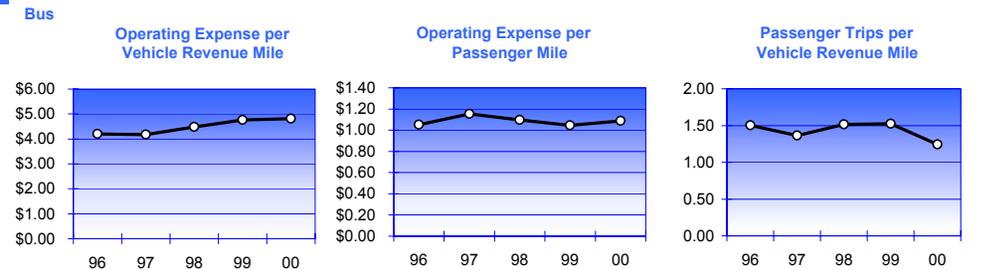
Operating Expense per Vehicle Revenue Mile	\$4.82	\$1.97
Operating Expense per Vehicle Revenue Hour	\$59.60	\$27.77

Cost Effectiveness

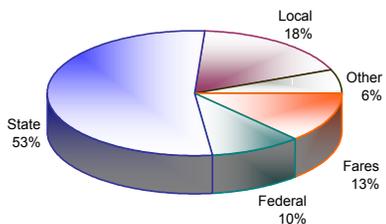
Operating Expense per Passenger Mile	\$1.09	\$1.48
Operating Expense per Unlinked Passenger Trip	\$3.88	\$8.02

Service Effectiveness

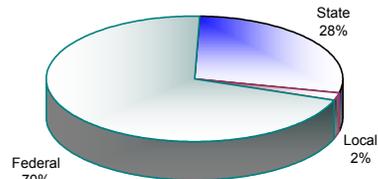
Unlinked Passenger Trips per Vehicle Revenue Mile	1.24	0.25
Unlinked Passenger Trips per Vehicle Revenue Hour	15.37	3.47



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.