Decatur Public Transit System (DPTS)

ID Number: 5061
www.ci.decatur.il.us
#1 Gary K. Anderson Plaza
Decatur, IL 62523

Chief Executive Officer: Steve Garman,
City Manager
(217)424-2801

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Decatur, IL	
Square Miles	50
Population	96,039
Population Ranking out of 405 UZAs	234

Service Area Statistics

Square Miles	50
Population	96,039

Service Consumption

Annual Passenger Miles	4,962,678
Annual Unlinked Trips	892,983
Average Weekday Unlinked Trips	3,058
Average Saturday Unlinked Trips	2,080
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	745,173
Annual Vehicle Revenue Hours	43,884
Vehicles Available for Maximum Service	57
Vehicles Operated in Maximum Service	52
Base Period Requirement	11

Financial Information

Fare Revenues Earned

Directly Operated	$307,647
Purchased Transportation	33,654
Total Fare Revenues Earned	**$341,301**

Sources of Operating Funds Expended

Passenger Fares	$341,301
Local Funds	73,247
State Funds	1,316,800
Federal Assistance [1]	801,814
Other Funds	15,018
Total Operating Funds Expended	**$2,548,180**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,449,749
Materials and Supplies	442,078
Purchased Transportation	223,125
Other Operating Expenses	427,328
Total Operating Expenses	**$2,542,280**
Reconciling Cash Expenditures	$5,900

Sources of Capital Funds Expended

Local Funds	$0
State Funds	61,281
Federal Assistance [2]	245,120
Total Capital Funds Expended	**$306,401**

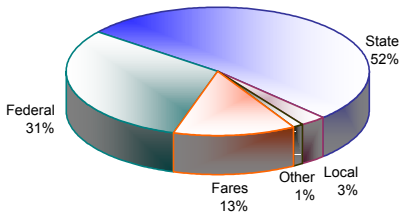
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	20	0
Demand Response	0	32
Total	**20**	**32**

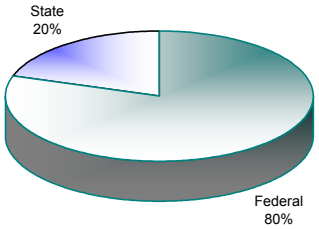
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$74,406	$231,995	$306,401
Demand Response	0	0	0
Total	**$74,406**	**$231,995**	**$306,401**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

Characteristics

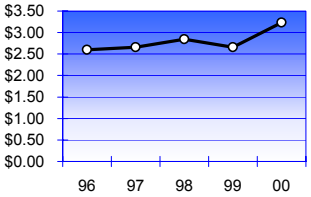
	Bus	Demand Response
Operating Expense	$2,319,155	$223,125
Capital Funding	$306,401	$0
Annual Passenger Miles	4,932,825	29,853
Annual Vehicle Revenue Miles	717,241	27,932
Annual Unlinked Trips	848,111	44,872
Average Weekday Unlinked Trips	2,902	156
Annual Vehicle Revenue Hours	42,031	1,853
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	24	33
Average Fleet Age in Years	11.7	4.0
Vehicles Operated in Maximum Service	20	32
Peak to Base Ratio	1.7	N/A
Percent Spares	20%	3%
Incidents	9	1
Patron Fatalities	0	0

Performance Measures

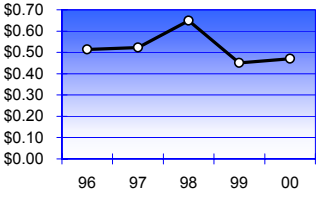
	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.23	$7.99
Operating Expense per Vehicle Revenue Hour	$55.18	$120.41
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.47	$7.47
Operating Expense per Unlinked Passenger Trip	$2.73	$4.97
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.18	1.61
Unlinked Passenger Trips per Vehicle Revenue Hour	20.18	24.22

Bus

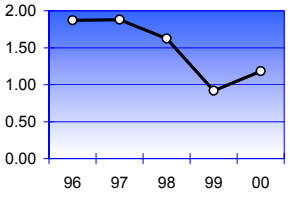
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

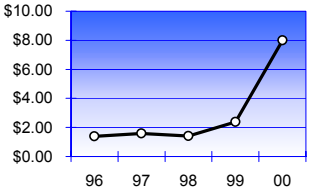


Passenger Trips per Vehicle Revenue Mile

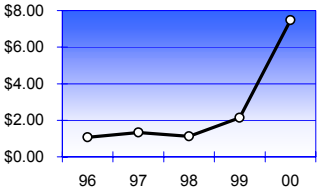


Demand Response

Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



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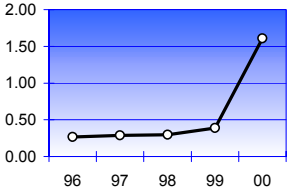

Data Source: 2000 National Transit Database

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