

Sheboygan Transit System

ID Number: 5088

608 South Commerce Street
Sheboygan, WI 53081-4356

Chief Executive Officer: Steven Billings,
Director
(920)459-3285

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
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Urbanized Area (UZA) Statistics — 1990 Census
Sheboygan, WI

Square Miles	26
Population	61,012
Population Ranking out of 405 UZAs	331

Fare Revenues Earned

Directly Operated	\$459,589
Purchased Transportation	61,159
Total Fare Revenues Earned	\$520,748

Operating Expense	\$2,915,331
Capital Funding	\$250,000
Annual Passenger Miles	2,224,096
Annual Vehicle Revenue Miles	788,304
Annual Unlinked Trips	728,332
Average Weekday Unlinked Trips	2,553
Annual Vehicle Revenue Hours	65,576
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	29
Average Fleet Age in Years	9.2
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	1.8
Percent Spares	16%
Incidents	5
Patron Fatalities	0

Bus	Response
	\$223,399
	\$0
	191,456
	117,873
	24,768
	91
	10,604
	N/A
	8
	5.5
	7
	N/A
	14%
	0
	0

Service Area Statistics

Square Miles	21
Population	57,316

Sources of Operating Funds Expended

Passenger Fares	\$520,748
Local Funds	565,816
State Funds	1,188,688
Federal Assistance ¹	629,660
Other Funds	88,764
Total Operating Funds Expended	\$2,993,676

Service Consumption

Annual Passenger Miles	2,415,552
Annual Unlinked Trips	753,100
Average Weekday Unlinked Trips	2,644
Average Saturday Unlinked Trips	1,124
Average Sunday Unlinked Trips	377

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,265,093
Materials and Supplies	375,207
Purchased Transportation	223,399
Other Operating Expenses	275,031
Total Operating Expenses	\$3,138,730

Service Supplied

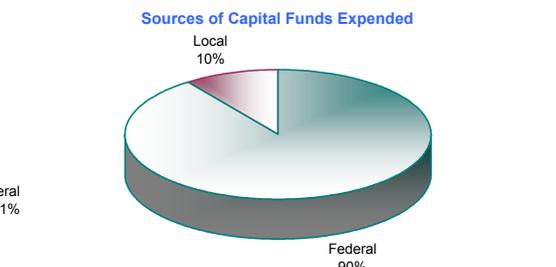
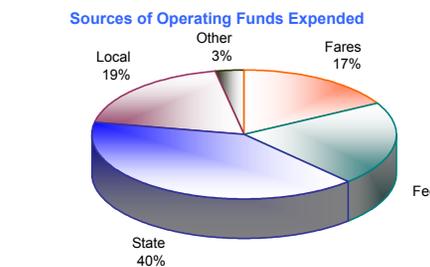
Annual Vehicle Revenue Miles	906,177
Annual Vehicle Revenue Hours	76,180
Vehicles Available for Maximum Service	37
Vehicles Operated in Maximum Service	32
Base Period Requirement	13

Sources of Capital Funds Expended

Reconciling Cash Expenditures	\$93,105
Local Funds	\$50,000
State Funds	0
Federal Assistance ²	438,159
Total Capital Funds Expended	\$488,159

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	25	0	\$250,000	\$250,000
Demand Response	0	7	0	0
Total	25	7	\$0	\$250,000



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.70	\$1.90
Operating Expense per Vehicle Revenue Hour	\$44.46	\$21.07

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.31	\$1.17
Operating Expense per Unlinked Passenger Trip	\$4.00	\$9.02

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.92	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	11.11	2.34

