

City of Rochester, Minnesota

ID Number: 5092
 www.ci.rochester.mn.us
 City Hall, 201 4th Street, S.E.
 Rochester, MN 55904

Chief Executive Officer: Chuck Canfield,
 Mayor
 (507)285-8080

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
			Bus Response

Urbanized Area (UZA) Statistics — 1990 Census

Rochester, MN

Square Miles	32
Population	73,560
Population Ranking out of 405 UZAs	286

Service Area Statistics

Square Miles	144
Population	99,610

Service Consumption

Annual Passenger Miles	4,148,373
Annual Unlinked Trips	1,091,053
Average Weekday Unlinked Trips	4,130
Average Saturday Unlinked Trips	807
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	840,774
Annual Vehicle Revenue Hours	61,982
Vehicles Available for Maximum Service	40
Vehicles Operated in Maximum Service	26
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	22
Demand Response	0	4
Total	0	26

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	1,016,762
Total Fare Revenues Earned	\$1,016,762

Sources of Operating Funds Expended

Passenger Fares	\$1,016,762
Local Funds	233,633
State Funds	1,071,805
Federal Assistance ¹	287,000
Other Funds	0
Total Operating Funds Expended	\$2,609,200

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,609,200
Other Operating Expenses	0
Total Operating Expenses	\$2,609,200

Sources of Capital Funds Expended

Local Funds	\$282,051
State Funds	253,636
Federal Assistance ²	950,769
Total Capital Funds Expended	\$1,486,456

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,486,456	\$0	\$1,486,456
Demand Response	0	0	0
Total	\$1,486,456	\$0	\$1,486,456

Characteristics

Operating Expense	\$2,311,111
Capital Funding	\$1,486,456
Annual Passenger Miles	3,726,888
Annual Vehicle Revenue Miles	694,566
Annual Unlinked Trips	1,047,994
Average Weekday Unlinked Trips	3,969
Annual Vehicle Revenue Hours	52,012
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	35
Average Fleet Age in Years	12.4
Vehicles Operated in Maximum Service	22
Peak to Base Ratio	2.8
Percent Spares	59%
Incidents	3
Patron Fatalities	0

Performance Measures

Service Efficiency

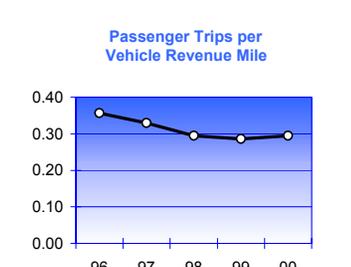
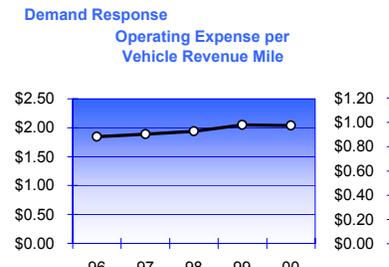
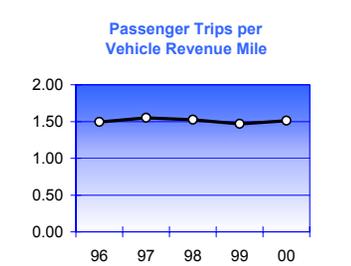
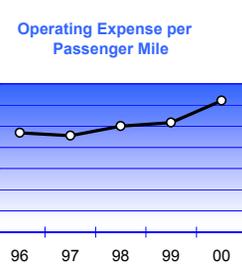
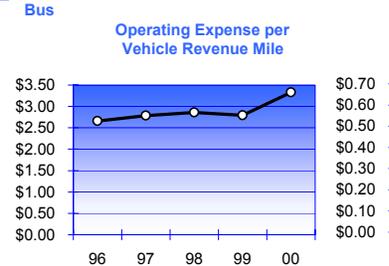
Operating Expense per Vehicle Revenue Mile	\$3.33	\$2.04
Operating Expense per Vehicle Revenue Hour	\$44.43	\$29.90

Cost Effectiveness

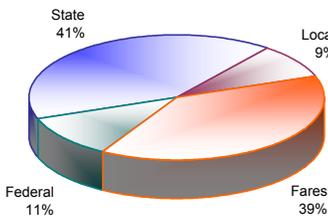
Operating Expense per Passenger Mile	\$0.62	\$0.71
Operating Expense per Unlinked Passenger Trip	\$2.21	\$6.92

Service Effectiveness

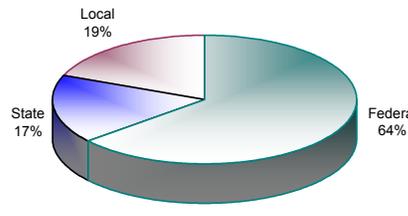
Unlinked Passenger Trips per Vehicle Revenue Mile	1.51	0.29
Unlinked Passenger Trips per Vehicle Revenue Hour	20.15	4.32



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.