# Lorain County Transit (LCT)

ID Number: 5095
www.lor.net/lct
6100 South Broadway, Suite 301
Lorain, OH 44053

Chief Executive Officer: Deborah S. Mohr,
General Manager
(440)233-7868

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics — 1990 Census**

| | |
|---|---|
| **Lorain--Elyria, OH** | |
| Square Miles | 147 |
| Population | 224,087 |
| Population Ranking out of 405 UZAs | 113 |

**Service Area Statistics**

| | |
|---|---|
| Square Miles | 495 |
| Population | 281,231 |

**Service Consumption**

| | |
|---|---|
| Annual Passenger Miles | 1,882,739 |
| Annual Unlinked Trips | 254,654 |
| Average Weekday Unlinked Trips | 933 |
| Average Saturday Unlinked Trips | 274 |
| Average Sunday Unlinked Trips | 47 |

**Service Supplied**

| | |
|---|---|
| Annual Vehicle Revenue Miles | 1,220,872 |
| Annual Vehicle Revenue Hours | 67,370 |
| Vehicles Available for Maximum Service | 40 |
| Vehicles Operated in Maximum Service | 24 |
| Base Period Requirement | 13 |

### Financial Information

**Fare Revenues Earned**

| | |
|---|---|
| Directly Operated | $0 |
| Purchased Transportation | 148,550 |
| **Total Fare Revenues Earned** | **$148,550** |

**Sources of Operating Funds Expended**

| | |
|---|---|
| Passenger Fares | $148,550 |
| Local Funds | 1,090,465 |
| State Funds | 266,806 |
| Federal Assistance [1] | 434,880 |
| Other Funds | 41,945 |
| **Total Operating Funds Expended** | **$1,982,646** |

**Summary of Operating Expenses**

| | |
|---|---|
| Salaries, Wages and Benefits | $0 |
| Materials and Supplies | 0 |
| Purchased Transportation | 2,884,786 |
| Other Operating Expenses | 0 |
| **Total Operating Expenses** | **$2,884,786** |
| Reconciling Cash Expenditures | $0 |

**Sources of Capital Funds Expended**

| | |
|---|---|
| Local Funds | $9,299 |
| State Funds | 96,503 |
| Federal Assistance [2] | 1,643,567 |
| **Total Capital Funds Expended** | **$1,749,369** |

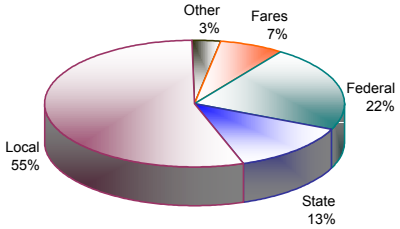
### Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|---|---|---|
| Bus | 0 | 14 |
| Demand Response | 0 | 10 |
| **Total** | **0** | **24** |

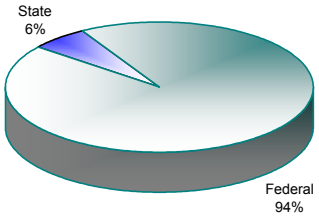
### Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|---|---|---|---|
| Bus | $839,880 | $7,349 | $847,229 |
| Demand Response | 0 | 0 | 0 |
| **Total** | **$839,880** | **$7,349** | **$847,229** |

**Sources of Operating Funds Expended**




**Sources of Capital Funds Expended**




[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

## Modal Information

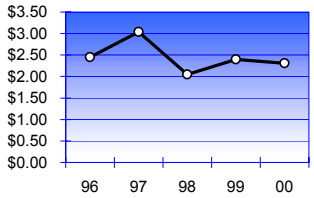
### Characteristics

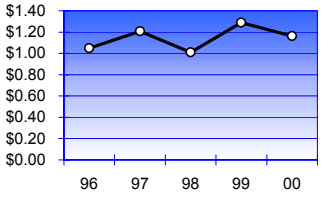
| | Bus | Demand Response |
|---|---|---|
| Operating Expense | $1,852,287 | $1,032,499 |
| Capital Funding | $847,229 | $0 |
| Annual Passenger Miles | 1,594,289 | 288,450 |
| Annual Vehicle Revenue Miles | 801,101 | 419,771 |
| Annual Unlinked Trips | 203,592 | 51,062 |
| Average Weekday Unlinked Trips | 735 | 198 |
| Annual Vehicle Revenue Hours | 40,741 | 26,629 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Vehicles Available for Maximum Service | 20 | 20 |
| Average Fleet Age in Years | 3.3 | 2.7 |
| Vehicles Operated in Maximum Service | 14 | 10 |
| Peak to Base Ratio | 1.1 | N/A |
| Percent Spares | 43% | 100% |
| Incidents | 3 | 0 |
| Patron Fatalities | 0 | 0 |

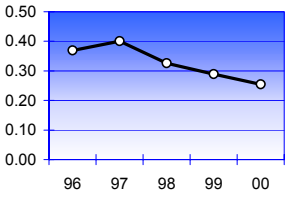
### Performance Measures

| | Bus | Demand Response |
|---|---|---|
| **Service Efficiency** | | |
| Operating Expense per Vehicle Revenue Mile | $2.31 | $2.46 |
| Operating Expense per Vehicle Revenue Hour | $45.46 | $38.77 |
| **Cost Effectiveness** | | |
| Operating Expense per Passenger Mile | $1.16 | $3.58 |
| Operating Expense per Unlinked Passenger Trip | $9.10 | $20.22 |
| **Service Effectiveness** | | |
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.25 | 0.12 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 5.00 | 1.92 |

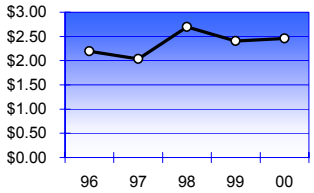
**Bus**

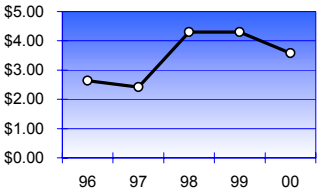


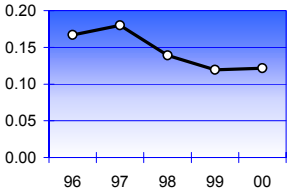




**Demand Response**




*Data Source: 2000 National Transit Database*

9/24/2001 14:41