

Eau Claire Transit System (ECT)

ID Number: 5099
 www.ci.eau-claire.wi.us
 203 South Farwell
 Eau Claire, WI 54701

Chief Executive Officer: Don Norrell,
 City Manager
 (715)839-5111

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census

Eau Claire, WI

Square Miles	46
Population	80,293
Population Ranking out of 405 UZAs	262

Service Area Statistics

Square Miles	28
Population	66,400

Service Consumption

Annual Passenger Miles	502,970 Q
Annual Unlinked Trips	53,430 Q
Average Weekday Unlinked Trips	203 Q
Average Saturday Unlinked Trips	31 Q
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,060,323
Annual Vehicle Revenue Hours	72,120
Vehicles Available for Maximum Service	35
Vehicles Operated in Maximum Service	24
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	0	8
Total	16	8

Fare Revenues Earned

Directly Operated	\$387,658
Purchased Transportation	96,174
Total Fare Revenues Earned	\$483,832

Sources of Operating Funds Expended

Passenger Fares	\$483,832
Local Funds	690,627
State Funds	1,137,707
Federal Assistance ¹	573,320
Other Funds	15,768
Total Operating Funds Expended	\$2,901,254

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,723,763
Materials and Supplies	274,534
Purchased Transportation	615,037
Other Operating Expenses	287,920
Total Operating Expenses	\$2,901,254

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds	\$42,480
State Funds	0
Federal Assistance ²	169,920
Total Capital Funds Expended	\$212,400

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$212,400	\$0	\$212,400
Demand Response	0	0	0
Total	\$212,400	\$0	\$212,400

Operating Expense

Operating Expense	\$2,286,217
Capital Funding	\$212,400
Annual Passenger Miles	0 W
Annual Vehicle Revenue Miles	797,773
Annual Unlinked Trips	0 W
Average Weekday Unlinked Trips	0 W
Annual Vehicle Revenue Hours	53,901
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	24
Average Fleet Age in Years	12.2
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	1.2
Percent Spares	50%
Incidents	0
Patron Fatalities	0

Demand Response

Bus	\$615,037
Response	\$0
Annual Unlinked Trips	502,970
Annual Vehicle Revenue Miles	262,550
Annual Unlinked Trips	53,430
Average Weekday Unlinked Trips	203
Annual Vehicle Revenue Hours	18,219
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	11
Average Fleet Age in Years	2.6
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	38%
Incidents	0
Patron Fatalities	0

Performance Measures

Service Efficiency

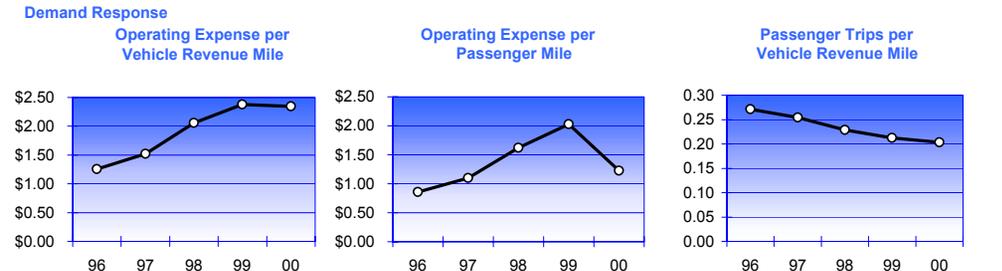
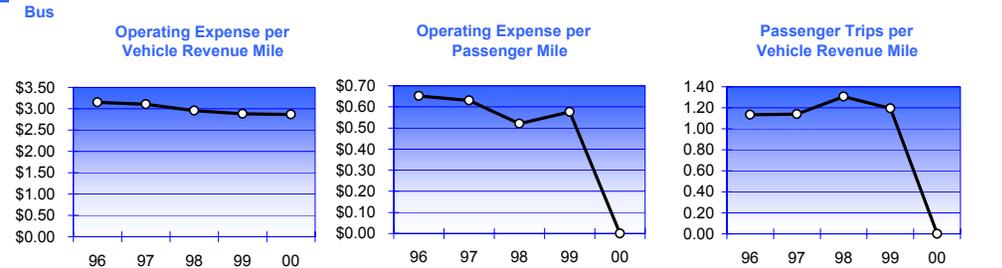
Operating Expense per Vehicle Revenue Mile	\$2.87	\$2.34
Operating Expense per Vehicle Revenue Hour	\$42.42	\$33.76

Cost Effectiveness

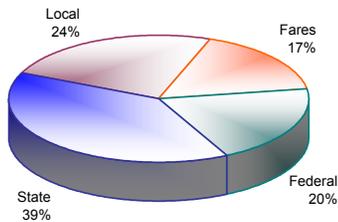
Operating Expense per Passenger Mile	\$0.00 W	\$1.22
Operating Expense per Unlinked Passenger Trip	\$0.00 W	\$11.51

Service Effectiveness

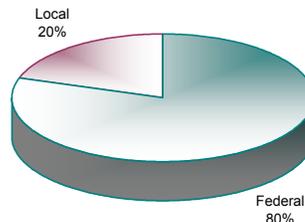
Unlinked Passenger Trips per Vehicle Revenue Mile	0.00 W	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	0.00 W	2.93



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.