North Township of Lake County Dial-A-Ride

ID Number: 5103

5947 Hohman Avenue
Hammond, IN 46320

Chief Executive Officer: G. Gregory Cvitkovich,
North Township Trustee
(219)932-2530

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking out of 405 UZAs	3

Service Area Statistics

Square Miles	55
Population	166,928

Service Consumption

Annual Passenger Miles	60,021
Annual Unlinked Trips	10,935
Average Weekday Unlinked Trips	45
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	50,787
Annual Vehicle Revenue Hours	5,103
Vehicles Available for Maximum Service	5
Vehicles Operated in Maximum Service	3
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	0
Total Fare Revenues Earned	**$0**

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	153,150
State Funds	0
Federal Assistance [1]	0
Other Funds	0
Total Operating Funds Expended	**$153,150**

Summary of Operating Expenses

Salaries, Wages and Benefits	$118,519
Materials and Supplies	16,859
Purchased Transportation	0
Other Operating Expenses	18,404
Total Operating Expenses	**$153,782**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance [2]	1,264
Total Capital Funds Expended	**$1,264**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	0
Demand Response	3	0
Total	**3**	**0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$632	$632
Demand Response	0	0	0
Total	**$0**	**$632**	**$632**

Modal Information

Characteristics

	Demand Response
Operating Expense	$153,782
Capital Funding	$0
Annual Passenger Miles	60,021
Annual Vehicle Revenue Miles	50,787
Annual Unlinked Trips	10,935
Average Weekday Unlinked Trips	45
Annual Vehicle Revenue Hours	5,103
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	5
Average Fleet Age in Years	1.8
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Percent Spares	67%
Incidents	0
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$3.03
Operating Expense per Vehicle Revenue Hour	$30.14

Cost Effectiveness

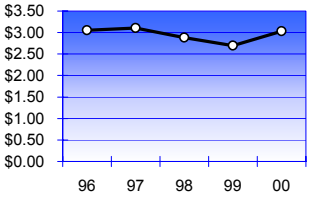
Operating Expense per Passenger Mile	$2.56
Operating Expense per Unlinked Passenger Trip	$14.06

Service Effectiveness

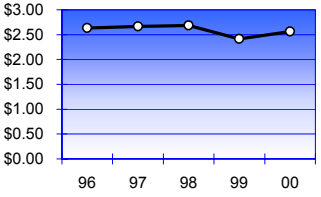
Unlinked Passenger Trips per Vehicle Revenue Mile	0.22
Unlinked Passenger Trips per Vehicle Revenue Hour	2.14

Demand Response

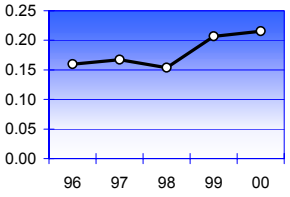
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

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