Northern Indiana Commuter Transportation District

ID Number: 5104
www.nictd.com
33 East U.S. Highway 12
Chesterton, IN 46304

Chief Executive Officer: Gerald Hanas,
General Manager
(219)926-5744

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking out of 405 UZAs	3
Other UZA's Served:	110

Service Area Statistics

Square Miles	1,970
Population	958,644

Service Consumption

Annual Passenger Miles	101,096,340
Annual Unlinked Trips	3,611,257
Average Weekday Unlinked Trips	12,793
Average Saturday Unlinked Trips	3,625
Average Sunday Unlinked Trips	2,689

Service Supplied

Annual Vehicle Revenue Miles	2,806,470
Annual Vehicle Revenue Hours	80,113
Vehicles Available for Maximum Service	56
Vehicles Operated in Maximum Service	52
Base Period Requirement	18

Financial Information

Fare Revenues Earned

Directly Operated	$13,648,469
Purchased Transportation	0
Total Fare Revenues Earned	**$13,648,469**

Sources of Operating Funds Expended

Passenger Fares	$13,648,469
Local Funds	4,271,193
State Funds	5,803,482
Federal Assistance [1]	0
Other Funds	803,565
Total Operating Funds Expended	**$24,526,709**

Summary of Operating Expenses

Salaries, Wages and Benefits	$16,834,736
Materials and Supplies	2,457,645
Purchased Transportation	0
Other Operating Expenses	9,254,465
Total Operating Expenses	**$28,546,846**
Reconciling Cash Expenditures	($531,303)

Sources of Capital Funds Expended

Local Funds	$0
State Funds	14,130,112
Federal Assistance [2]	18,583,157
Total Capital Funds Expended	**$32,713,269**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	52	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	$20,164,654	$9,059,781	$29,224,435

Modal Information

Characteristics

	Commuter Rail
Operating Expense	$28,546,846
Capital Funding	$29,224,435
Annual Passenger Miles	101,096,340
Annual Vehicle Revenue Miles	2,806,470
Annual Unlinked Trips	3,611,257
Average Weekday Unlinked Trips	12,793
Annual Vehicle Revenue Hours	80,113
Fixed Guideway Directional Route Miles	179.8
Vehicles Available for Maximum Service	56
Average Fleet Age in Years	14.7
Vehicles Operated in Maximum Service	52
Peak to Base Ratio	2.9
Percent Spares	8%
Incidents	122
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$10.17
Operating Expense per Vehicle Revenue Hour	$356.33

Cost Effectiveness

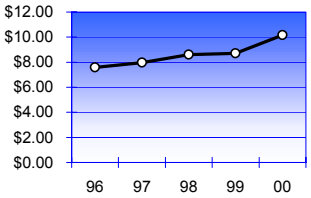
Operating Expense per Passenger Mile	$0.28
Operating Expense per Unlinked Passenger Trip	$7.90

Service Effectiveness

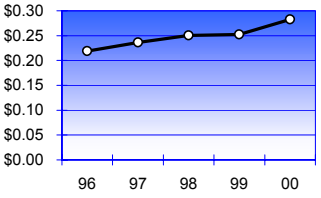
Unlinked Passenger Trips per Vehicle Revenue Mile	1.29
Unlinked Passenger Trips per Vehicle Revenue Hour	45.08

Commuter Rail

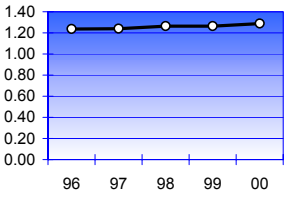
Operating Expense per Vehicle Revenue Mile



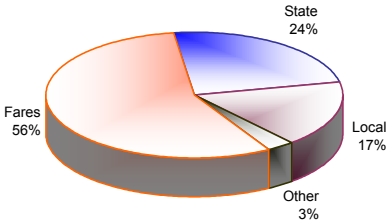
Operating Expense per Passenger Mile



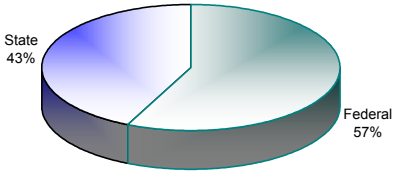
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
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