

Janesville Transit System (JTS)

ID Number: 5108
 www.ci.janesville.wi.us
 18 North Jackson Street
 Janesville, WI 53545

Chief Executive Officer: Thomas O. Rogers, Jr.,
 Assistant City Manager
 (608)755-3037

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census

Janesville, WI

Square Miles	24
Population	52,995
Population Ranking out of 405 UZAs	380

Service Area Statistics

Square Miles	28
Population	59,498

Service Consumption

Annual Passenger Miles	1,670,887
Annual Unlinked Trips	481,804
Average Weekday Unlinked Trips	1,720
Average Saturday Unlinked Trips	831
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	449,671
Annual Vehicle Revenue Hours	30,821
Vehicles Available for Maximum Service	29
Vehicles Operated in Maximum Service	16
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	0	1
Total	15	1

Fare Revenues Earned

Directly Operated	\$312,550
Purchased Transportation	2,142
Total Fare Revenues Earned	\$314,692

Sources of Operating Funds Expended

Passenger Fares	\$314,692
Local Funds	387,316
State Funds	670,267
Federal Assistance ¹	355,047
Other Funds	38,706
Total Operating Funds Expended	\$1,766,028

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,337,255
Materials and Supplies	223,289
Purchased Transportation	16,871
Other Operating Expenses	187,154
Total Operating Expenses	\$1,764,569

Reconciling Cash Expenditures

	\$1,459
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Sources of Capital Funds Expended

Local Funds	\$14,761
State Funds	0
Federal Assistance ²	64,201
Total Capital Funds Expended	\$78,962

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$13,139	\$65,823	\$78,962
Demand Response	0	0	0
Total	\$13,139	\$65,823	\$78,962

Characteristics

Operating Expense	\$1,747,698
Capital Funding	\$78,962
Annual Passenger Miles	1,658,268
Annual Vehicle Revenue Miles	436,943
Annual Unlinked Trips	477,870
Average Weekday Unlinked Trips	1,706
Annual Vehicle Revenue Hours	28,417
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	23
Average Fleet Age in Years	19.8
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	1.5
Percent Spares	53%
Incidents	6
Patron Fatalities	0

Performance Measures

Service Efficiency

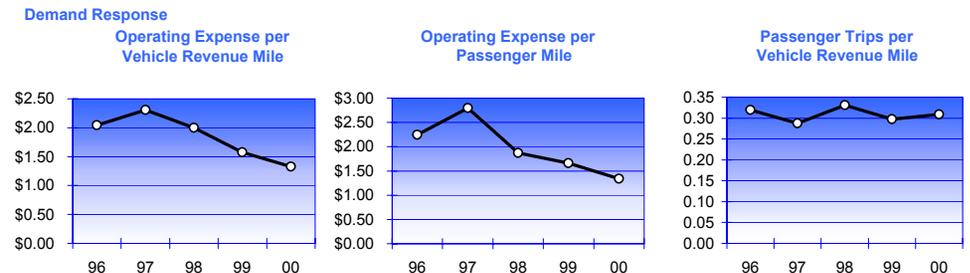
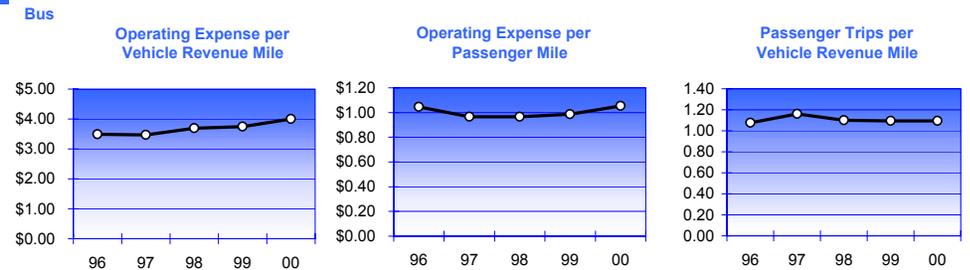
Operating Expense per Vehicle Revenue Mile	\$4.00	\$1.33
Operating Expense per Vehicle Revenue Hour	\$61.50	\$7.02

Cost Effectiveness

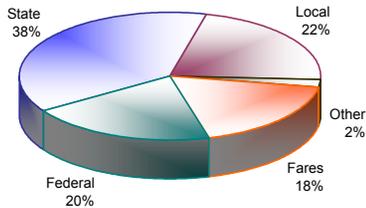
Operating Expense per Passenger Mile	\$1.05	\$1.34
Operating Expense per Unlinked Passenger Trip	\$3.66	\$4.29

Service Effectiveness

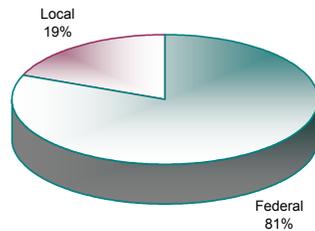
Unlinked Passenger Trips per Vehicle Revenue Mile	1.09	0.31
Unlinked Passenger Trips per Vehicle Revenue Hour	16.82	1.64



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.