

Bloomington Public Transportation Corporation (Bloomington Transit)

ID Number: 5110
 www.bloomingtontransit.com
 130 West Grimes Lane
 Bloomington, IN 47403

Chief Executive Officer: Lew May,
 General Manager
 (812)332-5688

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census
Bloomington, IN

Square Miles	21
Population	71,440
Population Ranking out of 405 UZAs	296

Service Area Statistics

Square Miles	12
Population	60,633

Service Consumption

Annual Passenger Miles	4,198,452
Annual Unlinked Trips	1,397,653
Average Weekday Unlinked Trips	5,101
Average Saturday Unlinked Trips	1,599
Average Sunday Unlinked Trips	508

Service Supplied

Annual Vehicle Revenue Miles	754,371
Annual Vehicle Revenue Hours	71,822
Vehicles Available for Maximum Service	40
Vehicles Operated in Maximum Service	32
Base Period Requirement	26

Fare Revenues Earned

Directly Operated	\$587,525
Purchased Transportation	40,764
Total Fare Revenues Earned	\$628,289

Sources of Operating Funds Expended

Passenger Fares	\$628,289
Local Funds	581,447
State Funds	935,949
Federal Assistance ¹	402,906
Other Funds	280,685
Total Operating Funds Expended	\$2,829,276

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,596,682
Materials and Supplies	378,835
Purchased Transportation	386,251
Other Operating Expenses	534,464
Total Operating Expenses	\$2,896,232

Reconciling Cash Expenditures \$0

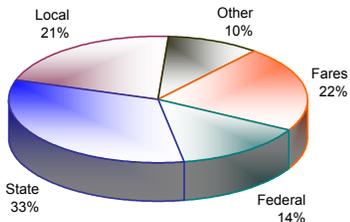
Sources of Capital Funds Expended

Local Funds	\$190,227
State Funds	0
Federal Assistance ²	96,118
Total Capital Funds Expended	\$286,345

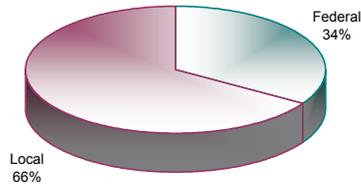
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	26	0	\$152,850	\$66,539	\$219,389
Demand Response	0	6	0	0	0
Total	26	6	\$152,850	\$66,539	\$219,389

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Characteristics

Operating Expense	\$2,509,981
Capital Funding	\$219,389
Annual Passenger Miles	4,110,048
Annual Vehicle Revenue Miles	655,820
Annual Unlinked Trips	1,370,016
Average Weekday Unlinked Trips	5,000
Annual Vehicle Revenue Hours	62,841
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	33
Average Fleet Age in Years	9.7
Vehicles Operated in Maximum Service	26
Peak to Base Ratio	1.0
Percent Spares	27%
Incidents	5
Patron Fatalities	0

Demand Response

Bus	\$386,251
Response	\$0
Annual Unlinked Trips	88,404
Annual Vehicle Revenue Miles	98,551
Annual Unlinked Trips	27,637
Average Weekday Unlinked Trips	101
Annual Vehicle Revenue Hours	8,981
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	7
Average Fleet Age in Years	2.2
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Percent Spares	17%
Incidents	0
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.83	\$3.92
Operating Expense per Vehicle Revenue Hour	\$39.94	\$43.01

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.61	\$4.37
Operating Expense per Unlinked Passenger Trip	\$1.83	\$13.98

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.09	0.28
Unlinked Passenger Trips per Vehicle Revenue Hour	21.80	3.08

