Pace, Suburban Bus Division*

Purchased transportation providers filing separate reports: Laidlaw Transit Services, Inc. (5153)

ID Number: 5113
www.pacebus.com
550 West Algonquin Road
Arlington Heights, IL 60005

Chief Executive Officer: Thomas J. Ross,
Executive Director
(847)228-2301

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking out of 405 UZAs	3
Other UZA's Served:	130, 145, 184, 204, 288

Service Area Statistics

Square Miles	1,533
Population	3,892,562

Service Consumption

Annual Passenger Miles	245,106,372
Annual Unlinked Trips	38,100,167
Average Weekday Unlinked Trips	132,499
Average Saturday Unlinked Trips	57,366
Average Sunday Unlinked Trips	22,485

Service Supplied

Annual Vehicle Revenue Miles	29,879,376
Annual Vehicle Revenue Hours	1,908,589
Vehicles Available for Maximum Service	1,423
Vehicles Operated in Maximum Service	1,167
Base Period Requirement	234

Financial Information

Fare Revenues Earned

Directly Operated	$28,165,463
Purchased Transportation	4,940,077
Total Fare Revenues Earned	**$33,105,540**

Sources of Operating Funds Expended

Passenger Fares	$33,105,540
Local Funds	5,458,995
State Funds	76,114,242
Federal Assistance [1]	1,067,659
Other Funds	5,686,635
Total Operating Funds Expended	**$121,433,071**

Summary of Operating Expenses

Salaries, Wages and Benefits	$68,452,584
Materials and Supplies	9,917,175
Purchased Transportation	25,137,746
Other Operating Expenses	11,131,669
Total Operating Expenses	**$114,639,174**
Reconciling Cash Expenditures	$104,518

Sources of Capital Funds Expended

Local Funds	$5,317,643
State Funds	2,638,959
Federal Assistance [2]	22,736,581
Total Capital Funds Expended	**$30,693,183**

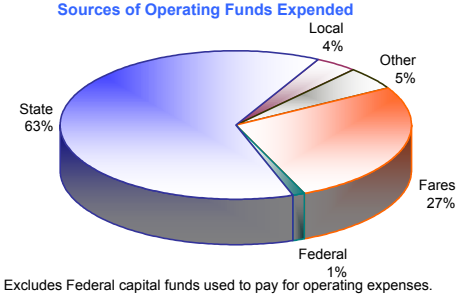
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	477	145
Vanpool	338	0
Demand Response	9	198
Total	**824**	**343**

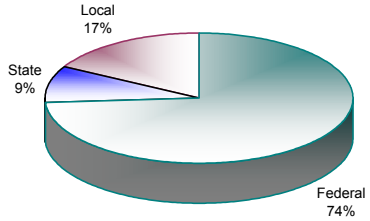
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$13,874,608	$9,824,070	$23,698,678
Vanpool	4,659,799	0	4,659,799
Demand Response	1,226,345	0	1,226,345
Total	**$19,760,752**	**$9,824,070**	**$29,584,822**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

Characteristics

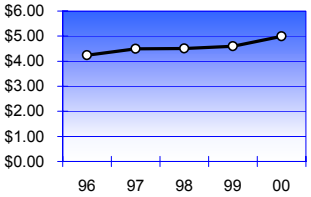
	Bus	Demand Response	Vanpool
Operating Expense	$97,991,939	$12,863,891	$3,783,344
Capital Funding	$23,698,678	$1,226,345	$4,659,799
Annual Passenger Miles	203,249,947	6,485,694	35,370,731
Annual Vehicle Revenue Miles	19,619,468	4,448,415	5,811,493
Annual Unlinked Trips	36,049,708	1,003,589	1,046,870
Average Weekday Unlinked Trips	124,670	3,724	4,105
Annual Vehicle Revenue Hours	1,412,537	309,446	186,606
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Vehicles Available for Maximum Service	742	242	439
Average Fleet Age in Years	7.4	5.2	1.8
Vehicles Operated in Maximum Service	622	207	338
Peak to Base Ratio	2.7	N/A	N/A
Percent Spares	19%	17%	30%
Incidents	178	20	37
Patron Fatalities	1	0	0

Performance Measures

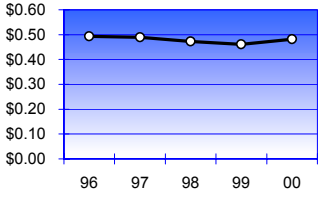
	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$4.99	$2.89	$0.65
Operating Expense per Vehicle Revenue Hour	$69.37	$41.57	$20.27
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.48	$1.98	$0.11
Operating Expense per Unlinked Passenger Trip	$2.72	$12.82	$3.61
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	0.23	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	25.52	3.24	5.61

Bus

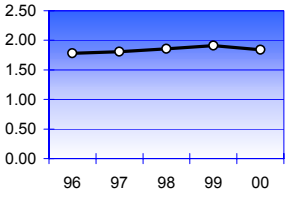
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

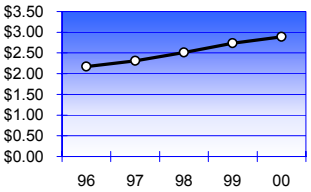


Passenger Trips per Vehicle Revenue Mile

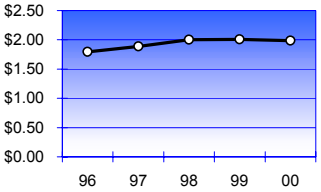


Demand Response

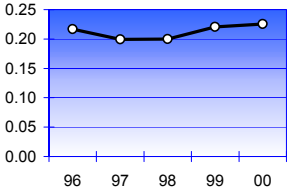
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 2000 National Transit Database

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