LAKETRAN

ID Number: 5117
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P.O. Box 158
Grand River, OH 44045-0158

Chief Executive Officer: Frank J. Polivka,
General Manager
(440)350-1000

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Cleveland, OH	
Square Miles	636
Population	1,677,492
Population Ranking out of 405 UZAs	21

Service Area Statistics

Square Miles	295
Population	227,511

Service Consumption

Annual Passenger Miles	10,492,167
Annual Unlinked Trips	893,981
Average Weekday Unlinked Trips	3,360
Average Saturday Unlinked Trips	715
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,185,924
Annual Vehicle Revenue Hours	167,135
Vehicles Available for Maximum Service	113
Vehicles Operated in Maximum Service	94
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$778,520
Purchased Transportation	9,137
Total Fare Revenues Earned	**$787,657**

Sources of Operating Funds Expended

Passenger Fares	$787,657
Local Funds	4,570,460
State Funds	449,912
Federal Assistance [1]	0
Other Funds	1,214,748
Total Operating Funds Expended	**$7,022,777**

Summary of Operating Expenses

Salaries, Wages and Benefits	$5,455,666
Materials and Supplies	741,918
Purchased Transportation	277,355
Other Operating Expenses	1,272,469
Total Operating Expenses	**$7,747,408**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$3,153,847
State Funds	515,272
Federal Assistance [2]	1,677,576
Total Capital Funds Expended	**$5,346,695**

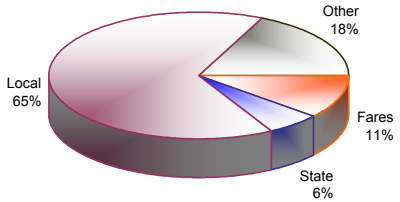
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	30	0
Demand Response	54	9
Vanpool	0	1
Total	**84**	**10**

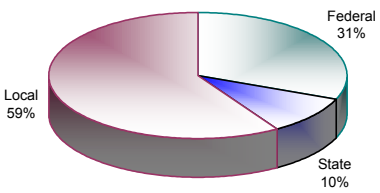
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$1,849,986	$1,849,986
Demand Response	833,190	1,938,888	2,772,078
Vanpool	0	0	0
Total	**$833,190**	**$3,788,874**	**$4,622,064**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

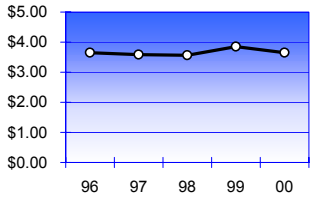
Characteristics

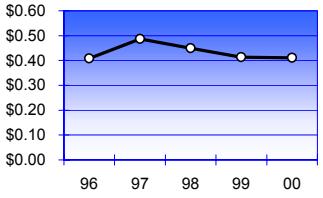
	Bus	Demand Response	Vanpool
Operating Expense	$2,687,464	$5,053,844	$6,100
Capital Funding	$1,849,986	$2,772,078	$0
Annual Passenger Miles	6,533,682	3,912,405	46,080
Annual Vehicle Revenue Miles	737,318	2,435,806	12,800
Annual Unlinked Trips	553,050	338,883	2,048
Average Weekday Unlinked Trips	2,077	1,275	8
Annual Vehicle Revenue Hours	43,870	122,881	384
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Vehicles Available for Maximum Service	36	76	1
Average Fleet Age in Years	4.2	2.2	2.0
Vehicles Operated in Maximum Service	30	63	1
Peak to Base Ratio	0.0	N/A	N/A
Percent Spares	20%	21%	0%
Incidents	21	22	0
Patron Fatalities	0	0	0

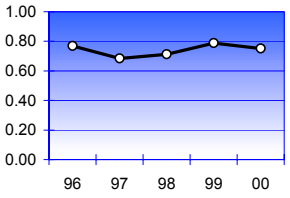
Performance Measures

	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$3.64	$2.07	$0.48
Operating Expense per Vehicle Revenue Hour	$61.26	$41.13	$15.89
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.41	$1.29	$0.13
Operating Expense per Unlinked Passenger Trip	$4.86	$14.91	$2.98
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	0.75	0.14	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	12.61	2.76	5.33

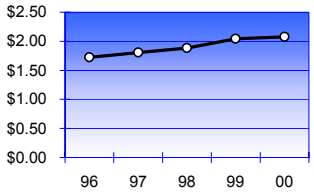
Bus

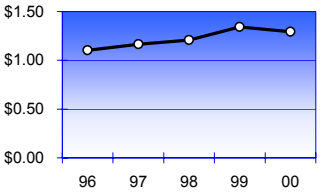


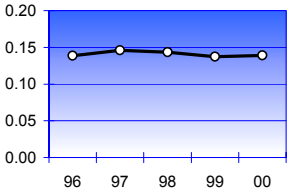




Demand Response







Data Source: 2000 National Transit Database

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