

Northeast Illinois Regional Commuter Railroad Corporation (Metra)

ID Number: 5118
 www.metrarail.com
 547 West Jackson Boulevard
 Chicago, IL 60661

Chief Executive Officer: Philip A. Pagano,
 Executive Director
 (312)322-6979

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Commuter Rail
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Urbanized Area (UZA) Statistics — 1990 Census
Chicago, IL—Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking out of 405 UZAs	3
Other UZA's Served:	130, 145, 184, 204, 288, 238

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,579,894,418
Annual Unlinked Trips	72,342,624
Average Weekday Unlinked Trips	268,381
Average Saturday Unlinked Trips	45,913
Average Sunday Unlinked Trips	25,655

Service Supplied

Annual Vehicle Revenue Miles	35,946,350
Annual Vehicle Revenue Hours	1,160,477
Vehicles Available for Maximum Service	1,079
Vehicles Operated in Maximum Service	996
Base Period Requirement	351

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Commuter Rail	996	0	Commuter Rail	\$41,142,586	\$143,373,061	\$184,515,647

Fare Revenues Earned

Directly Operated	\$188,939,980
Purchased Transportation	0
Total Fare Revenues Earned	\$188,939,980

Sources of Operating Funds Expended

Passenger Fares	\$188,939,980
Local Funds	173,526,457
State Funds	2,775,197
Federal Assistance ¹	0
Other Funds	51,130,673
Total Operating Funds Expended	\$416,372,307

Summary of Operating Expenses

Salaries, Wages and Benefits	\$268,237,569
Materials and Supplies	44,605,812
Purchased Transportation	0
Other Operating Expenses	80,731,873
Total Operating Expenses	\$393,575,254

Sources of Capital Funds Expended

Reconciling Cash Expenditures	\$22,797,053
Local Funds	\$62,864,937
State Funds	31,306,475
Federal Assistance ²	90,344,235
Total Capital Funds Expended	\$184,515,647

Uses of Capital Funds

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	1,160,477
Fixed Guideway Directional Route Miles	940.4
Vehicles Available for Maximum Service	1079
Average Fleet Age in Years	25.1
Vehicles Operated in Maximum Service	996
Peak to Base Ratio	2.5
Percent Spares	8%
Incidents	528
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$10.95
Operating Expense per Vehicle Revenue Hour	\$339.15

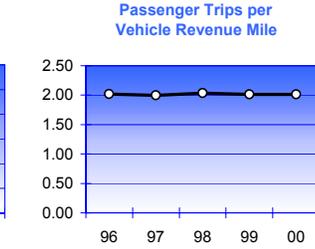
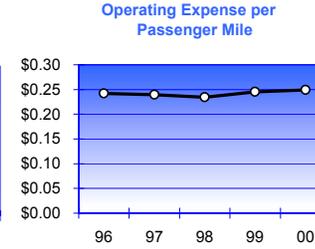
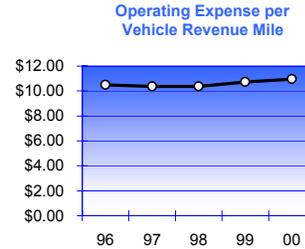
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.25
Operating Expense per Unlinked Passenger Trip	\$5.44

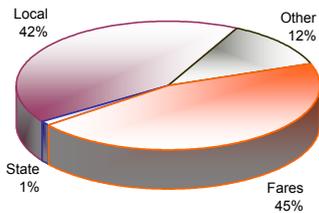
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.01
Unlinked Passenger Trips per Vehicle Revenue Hour	62.34

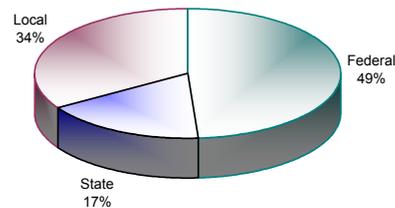
Commuter Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.