Opportunity Enterprises, Inc.

ID Number: 5131

2801 Evans Avenue, P.O. Box 1206
Valparaiso, IN 46384

Chief Executive Officer: Gary M. Mitchell,
President/CEO
(219)464-9621

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking out of 405 UZAs	3

Service Area Statistics

Square Miles	400
Population	130,000

Service Consumption

Annual Passenger Miles	2,020,893
Annual Unlinked Trips	116,002
Average Weekday Unlinked Trips	446
Average Saturday Unlinked Trips	40
Average Sunday Unlinked Trips	38

Service Supplied

Annual Vehicle Revenue Miles	356,657
Annual Vehicle Revenue Hours	28,937
Vehicles Available for Maximum Service	27
Vehicles Operated in Maximum Service	22
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$371,650
Purchased Transportation	0
Total Fare Revenues Earned	**$371,650**

Sources of Operating Funds Expended

Passenger Fares	$371,650
Local Funds	4,697
State Funds	0
Federal Assistance [1]	0
Other Funds	7,155
Total Operating Funds Expended	**$383,502**

Summary of Operating Expenses

Salaries, Wages and Benefits	$297,653
Materials and Supplies	43,996
Purchased Transportation	0
Other Operating Expenses	73,148
Total Operating Expenses	**$414,797**
Reconciling Cash Expenditures	$158

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance [2]	167,327
Total Capital Funds Expended	**$167,327**

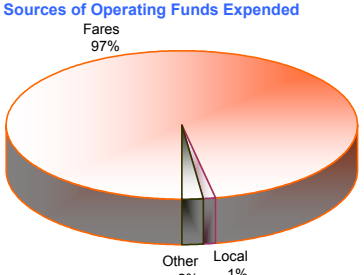
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	22	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$139,335	$0	$139,335

Sources of Operating Funds Expended



Modal Information

Characteristics

	Demand Response
Operating Expense	$414,797
Capital Funding	$139,335
Annual Passenger Miles	2,020,893
Annual Vehicle Revenue Miles	356,657
Annual Unlinked Trips	116,002
Average Weekday Unlinked Trips	446
Annual Vehicle Revenue Hours	28,937
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	27
Average Fleet Age in Years	4.5
Vehicles Operated in Maximum Service	22
Peak to Base Ratio	N/A
Percent Spares	23%
Incidents	0
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$1.16
Operating Expense per Vehicle Revenue Hour	$14.33

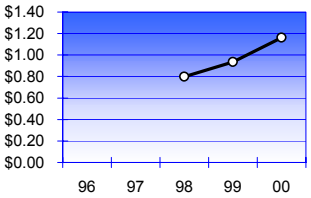
Cost Effectiveness

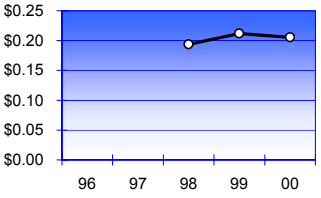
Operating Expense per Passenger Mile	$0.21
Operating Expense per Unlinked Passenger Trip	$3.58

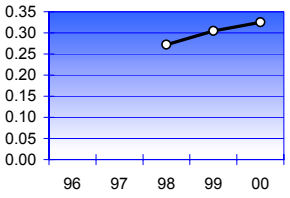
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.33
Unlinked Passenger Trips per Vehicle Revenue Hour	4.01

Demand Response







[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

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