

Amarillo City Transit (ACT)

ID Number: 6001
 www.ci.amarillo.tx.us
 509 East 7th, P.O. Box 1971
 Amarillo, TX 79105-1971

Chief Executive Officer: John Q. Ward,
 City Manager
 (806)378-3011

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census

Amarillo, TX

Square Miles	88
Population	157,934
Population Ranking out of 405 UZAs	157

Service Area Statistics

Square Miles	26
Population	95,869

Service Consumption

Annual Passenger Miles	3,688,054
Annual Unlinked Trips	928,431
Average Weekday Unlinked Trips	3,521
Average Saturday Unlinked Trips	588
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	826,125
Annual Vehicle Revenue Hours	54,393
Vehicles Available for Maximum Service	22
Vehicles Operated in Maximum Service	16
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	4	0
Total	16	0

Fare Revenues Earned

Directly Operated	\$132,352
Purchased Transportation	0
Total Fare Revenues Earned	\$132,352

Sources of Operating Funds Expended

Passenger Fares	\$132,352
Local Funds	282,091
State Funds	802,305
Federal Assistance ¹	1,075,034
Other Funds	43,146
Total Operating Funds Expended	\$2,334,928

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,488,924
Materials and Supplies	200,425
Purchased Transportation	0
Other Operating Expenses	645,579
Total Operating Expenses	\$2,334,928

Sources of Capital Funds Expended

Local Funds	\$457,473
State Funds	289,171
Federal Assistance ²	1,808,448
Total Capital Funds Expended	\$2,555,092

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,524,223	\$30,869	\$2,555,092
Demand Response	0	0	0
Total	\$2,524,223	\$30,869	\$2,555,092

Operating Expense	\$1,857,022
Capital Funding	\$2,555,092
Annual Passenger Miles	3,492,190
Annual Vehicle Revenue Miles	645,621
Annual Unlinked Trips	901,346
Average Weekday Unlinked Trips	3,426
Annual Vehicle Revenue Hours	40,885
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	17
Average Fleet Age in Years	2.8
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	1.0
Percent Spares	42%
Incidents	5
Patron Fatalities	0

Performance Measures

Service Efficiency

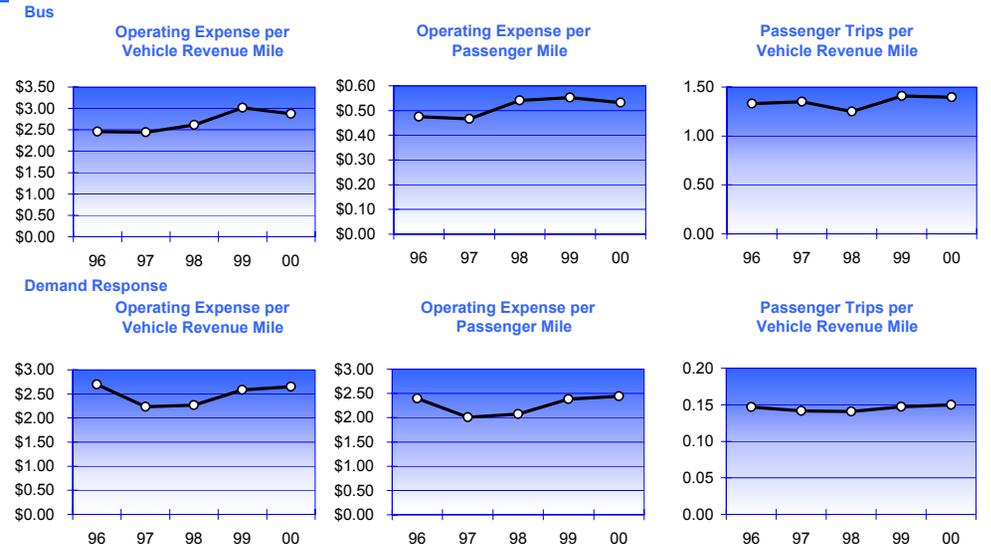
Operating Expense per Vehicle Revenue Mile	\$2.88	\$2.65
Operating Expense per Vehicle Revenue Hour	\$45.42	\$35.38

Cost Effectiveness

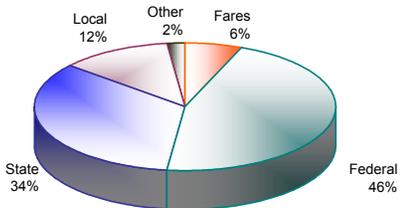
Operating Expense per Passenger Mile	\$0.53	\$2.44
Operating Expense per Unlinked Passenger Trip	\$2.06	\$17.64

Service Effectiveness

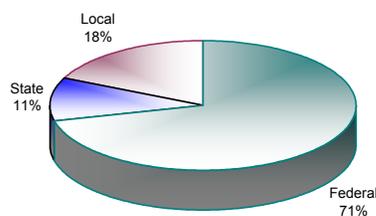
Unlinked Passenger Trips per Vehicle Revenue Mile	1.40	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	22.05	2.01



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.