

Mass Transit Department-City of El Paso (SUN METRO)

ID Number: 6006

700-A San Francisco Street
El Paso, TX 79901-1060

Chief Executive Officer: Terry Lee Scott,
Director
(915)534-5811

System Wide Information

Modal Information

General Information | Financial Information | Characteristics | Demand Response

Urbanized Area (UZA) Statistics — 1990 Census
El Paso, TX--NM

Square Miles	220
Population	571,017
Population Ranking out of 405 UZAs	53

Service Area Statistics

Square Miles	251
Population	627,556

Service Consumption

Annual Passenger Miles	63,265,698
Annual Unlinked Trips	13,845,068
Average Weekday Unlinked Trips	45,139
Average Saturday Unlinked Trips	30,549
Average Sunday Unlinked Trips	11,582

Service Supplied

Annual Vehicle Revenue Miles	8,017,906
Annual Vehicle Revenue Hours	620,030
Vehicles Available for Maximum Service	241
Vehicles Operated in Maximum Service	183
Base Period Requirement	109

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	119	0
Demand Response	44	20
Total	163	20

Fare Revenues Earned

Directly Operated	\$7,049,171
Purchased Transportation	22,053
Total Fare Revenues Earned	\$7,071,224

Sources of Operating Funds Expended

Passenger Fares	\$7,071,224
Local Funds	0
State Funds	18,679,981
Federal Assistance ¹	6,494,746
Other Funds	1,850,717
Total Operating Funds Expended	\$34,096,668

Summary of Operating Expenses

Salaries, Wages and Benefits	\$21,278,929
Materials and Supplies	5,022,054
Purchased Transportation	224,792
Other Operating Expenses	3,562,543
Total Operating Expenses	\$30,088,318

Reconciling Cash Expenditures \$4,008,350

Sources of Capital Funds Expended

Local Funds	\$1,764,733
State Funds	0
Federal Assistance ²	7,058,930
Total Capital Funds Expended	\$8,823,663

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$8,823,663	\$8,823,663
Demand Response	0	0	0
Total	\$0	\$8,823,663	\$8,823,663

Characteristics

Operating Expense	\$24,173,993
Capital Funding	\$8,823,663
Annual Passenger Miles	60,432,872
Annual Vehicle Revenue Miles	6,583,782
Annual Unlinked Trips	13,574,440
Average Weekday Unlinked Trips	44,172
Annual Vehicle Revenue Hours	514,530
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	159
Average Fleet Age in Years	7.3
Vehicles Operated in Maximum Service	119
Peak to Base Ratio	1.1
Percent Spares	34%
Incidents	114
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.67	\$4.12
Operating Expense per Vehicle Revenue Hour	\$46.98	\$56.06

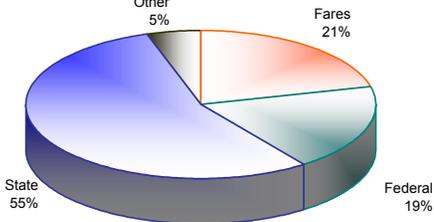
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.40	\$2.09
Operating Expense per Unlinked Passenger Trip	\$1.78	\$21.85

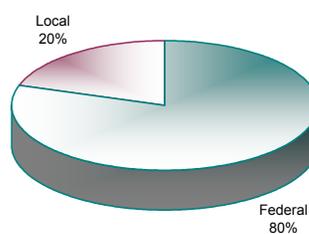
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.06	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	26.38	2.57

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Bus

