

# Waco Transit System, Inc.

ID Number: 6012  
 www.waco-texas.com  
 421 Columbus Avenue  
 Waco, TX 76701

Chief Executive Officer: Christopher L. Phelps,  
 Vice President and CEO  
 (254)753-1316

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		<b>Bus</b>	<b>Response</b>
<b>Waco, TX</b>		Directly Operated		Capital Funding		\$1,702,915	\$292,850
Square Miles	122	Purchased Transportation		Annual Passenger Miles		\$923,050	\$115,108
Population	144,372	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles		3,312,119	112,061
Population Ranking out of 405 UZAs	166	<b>\$356,720</b>		Annual Vehicle Revenue Hours		600,182	124,442
<b>Service Area Statistics</b>		<b>Sources of Operating Funds Expended</b>		Annual Unlinked Trips		680,895	23,687
Square Miles	91	Passenger Fares		Average Weekday Unlinked Trips		2,418	88
Population	103,590	Local Funds		Annual Vehicle Revenue Miles		45,954	9,556
<b>Service Consumption</b>		State Funds		Fixed Guideway Directional Route Miles		0.0	N/A
Annual Passenger Miles	3,424,180	Federal Assistance <sup>1</sup>		Vehicles Available for Maximum Service		21	4
Annual Unlinked Trips	704,582	Other Funds		Average Fleet Age in Years		6.6	0.5
Average Weekday Unlinked Trips	2,506	<b>Total Operating Funds Expended</b>		Vehicles Operated in Maximum Service		14	4
Average Saturday Unlinked Trips	1,158	<b>\$1,596,417</b>		Peak to Base Ratio		1.1	N/A
Average Sunday Unlinked Trips	39	<b>Summary of Operating Expenses</b>		Percent Spares		50%	0%
<b>Service Supplied</b>		Salaries, Wages and Benefits		Incidents		10	3
Annual Vehicle Revenue Miles	724,624	Materials and Supplies		Patron Fatalities		0	0
Annual Vehicle Revenue Hours	55,510	Purchased Transportation					
Vehicles Available for Maximum Service	25	Other Operating Expenses					
Vehicles Operated in Maximum Service	18	<b>Total Operating Expenses</b>					
Base Period Requirement	13	<b>\$1,995,765</b>					
		Reconciling Cash Expenditures					
		\$0					
<b>Vehicles Operated in Maximum Service</b>		<b>Sources of Capital Funds Expended</b>					
		Local Funds					
		State Funds					
		Federal Assistance <sup>2</sup>					
		<b>Total Capital Funds Expended</b>					
		<b>\$1,437,506</b>					

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.84	\$2.35
Operating Expense per Vehicle Revenue Hour	\$37.06	\$30.65

#### Cost Effectiveness

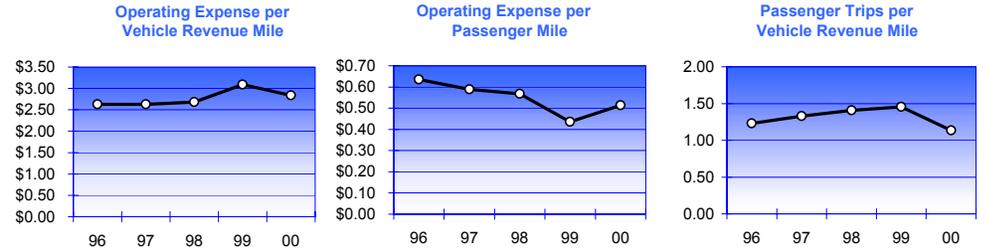
Operating Expense per Passenger Mile	\$0.51	\$2.61
Operating Expense per Unlinked Passenger Trip	\$2.50	\$12.36

#### Service Effectiveness

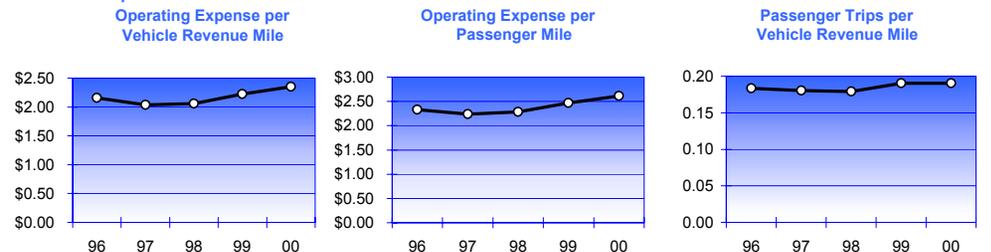
Unlinked Passenger Trips per Vehicle Revenue Mile	1.13	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	14.82	2.48

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	<b>Directly Operated</b>	<b>Purchased Transportation</b>	<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>
Bus	14	0	\$403,112	\$519,938	\$923,050
Demand Response	4	0	115,108	0	115,108
<b>Total</b>	<b>18</b>	<b>0</b>	<b>\$518,220</b>	<b>\$519,938</b>	<b>\$1,038,158</b>

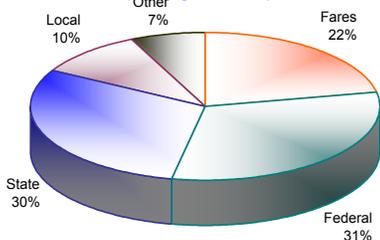
#### Bus



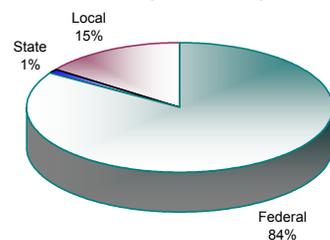
#### Demand Response



#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.