

Port Arthur Transit (PAT)

ID Number: 6013

320 Dallas Avenue, P.O. Box 1089
Port Arthur, TX 77641-1089

Chief Executive Officer: Thomas T. Kestranek,
Director of Transportation
(409)983-8767

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census

Port Arthur, TX

Square Miles	79
Population	109,560
Population Ranking out of 405 UZAs	208

Service Area Statistics

Square Miles	39
Population	56,724

Service Consumption

Annual Passenger Miles	940,464
Annual Unlinked Trips	178,164
Average Weekday Unlinked Trips	707
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	304,164
Annual Vehicle Revenue Hours	19,404
Vehicles Available for Maximum Service	16
Vehicles Operated in Maximum Service	9
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	4	0
Total	9	0

Fare Revenues Earned

Directly Operated	\$152,088
Purchased Transportation	0
Total Fare Revenues Earned	\$152,088

Sources of Operating Funds Expended

Passenger Fares	\$152,088
Local Funds	5,911
State Funds	502,717
Federal Assistance ¹	493,093
Other Funds	0
Total Operating Funds Expended	\$1,153,809

Summary of Operating Expenses

Salaries, Wages and Benefits	\$782,786
Materials and Supplies	216,679
Purchased Transportation	0
Other Operating Expenses	169,879
Total Operating Expenses	\$1,169,344

Sources of Capital Funds Expended

Local Funds	\$45,334
State Funds	0
Federal Assistance ²	91,620
Total Capital Funds Expended	\$136,954

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$121,419	\$121,419
Demand Response	0	0	0
Total	\$0	\$121,419	\$121,419

Operating Expense	\$841,643
Capital Funding	\$121,419
Annual Passenger Miles	836,136
Annual Vehicle Revenue Miles	232,344
Annual Unlinked Trips	160,776
Average Weekday Unlinked Trips	638
Annual Vehicle Revenue Hours	14,616
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	10
Average Fleet Age in Years	8.5
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	1.0
Percent Spares	100%
Incidents	1
Patron Fatalities	0

	Bus	Response
Operating Expense	\$841,643	\$327,701
Capital Funding	\$121,419	\$0
Annual Passenger Miles	836,136	104,328
Annual Vehicle Revenue Miles	232,344	71,820
Annual Unlinked Trips	160,776	17,388
Average Weekday Unlinked Trips	638	69
Annual Vehicle Revenue Hours	14,616	4,788
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	10	6
Average Fleet Age in Years	8.5	4.0
Vehicles Operated in Maximum Service	5	4
Peak to Base Ratio	1.0	N/A
Percent Spares	100%	50%
Incidents	1	0
Patron Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.62	\$4.56
Operating Expense per Vehicle Revenue Hour	\$57.58	\$68.44

Cost Effectiveness

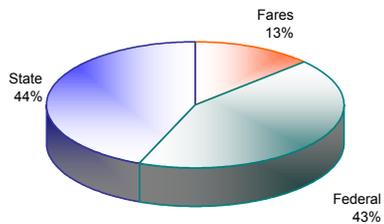
Operating Expense per Passenger Mile	\$1.01	\$3.14
Operating Expense per Unlinked Passenger Trip	\$5.23	\$18.85

Service Effectiveness

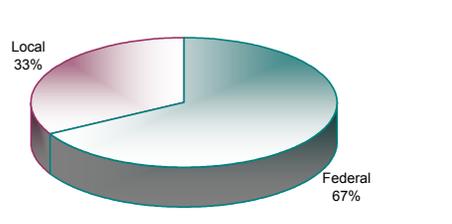
Unlinked Passenger Trips per Vehicle Revenue Mile	0.69	0.24
Unlinked Passenger Trips per Vehicle Revenue Hour	11.00	3.63



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.