Central Oklahoma Transit & Parking Authority (COTPA)

ID Number: 6017
www.okc-cityhall.org/transit/
300 Southwest 7th Street
Oklahoma City, OK 73109

Chief Executive Officer: Randall J. Hume, Administrator
(405)297-2484

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Oklahoma City, OK	
Square Miles	647
Population	784,425
Population Ranking out of 405 UZAs	42

Service Area Statistics

Square Miles	1,265
Population	803,078

Service Consumption

Annual Passenger Miles	17,511,385
Annual Unlinked Trips	4,485,152
Average Weekday Unlinked Trips	16,741
Average Saturday Unlinked Trips	4,353
Average Sunday Unlinked Trips	81

Service Supplied

Annual Vehicle Revenue Miles	3,646,235 Q
Annual Vehicle Revenue Hours	209,332
Vehicles Available for Maximum Service	115
Vehicles Operated in Maximum Service	99
Base Period Requirement	59

Financial Information

Fare Revenues Earned

Directly Operated	$1,825,558
Purchased Transportation	1,248,225
Total Fare Revenues Earned	**$3,073,783**

Sources of Operating Funds Expended

Passenger Fares	$3,073,783
Local Funds	6,653,309
State Funds	649,934
Federal Assistance [1]	646,531
Other Funds	427,412
Total Operating Funds Expended	**$11,450,969**

Summary of Operating Expenses

Salaries, Wages and Benefits	$7,507,333
Materials and Supplies	1,577,792
Purchased Transportation	1,739,694
Other Operating Expenses	2,564,888
Total Operating Expenses	**$13,389,707**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	120,270
Federal Assistance [2]	2,540,085
Total Capital Funds Expended	**$2,660,355**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	50	10
Demand Response	11	28
Total	**61**	**38**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$721,617	$721,617
Demand Response	0	0	0
Total	**$0**	**$721,617**	**$721,617**

Modal Information

Characteristics

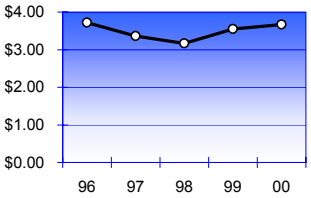
	Bus	Demand Response
Operating Expense	$11,273,911	$2,115,796
Capital Funding	$721,617	$0
Annual Passenger Miles	16,519,234	992,151
Annual Vehicle Revenue Miles	3,074,552	571,683
Annual Unlinked Trips	4,331,245	153,907
Average Weekday Unlinked Trips	16,194	547
Annual Vehicle Revenue Hours	177,035	32,297
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	73	42
Average Fleet Age in Years	9.6	6.6
Vehicles Operated in Maximum Service	60	39
Peak to Base Ratio	1.0	N/A
Percent Spares	22%	8%
Incidents	89	13
Patron Fatalities	0	0

Performance Measures

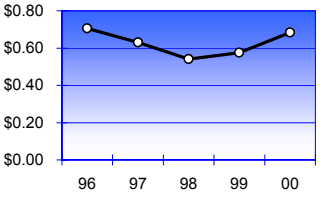
	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.67	$3.70
Operating Expense per Vehicle Revenue Hour	$63.68	$65.51
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.68	$2.13
Operating Expense per Unlinked Passenger Trip	$2.60	$13.75
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.41	0.27
Unlinked Passenger Trips per Vehicle Revenue Hour	24.47	4.77

Bus

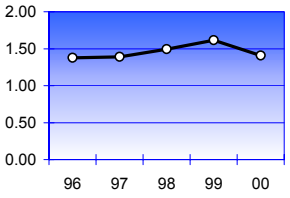
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

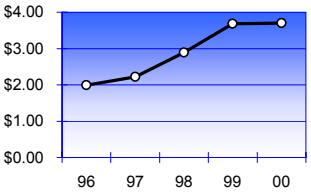


Passenger Trips per Vehicle Revenue Mile

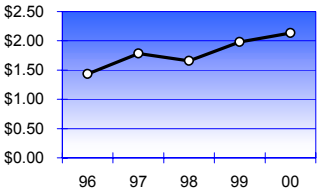


Demand Response

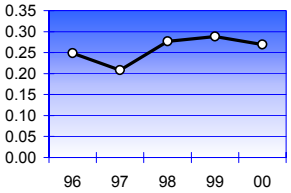
Operating Expense per Vehicle Revenue Mile



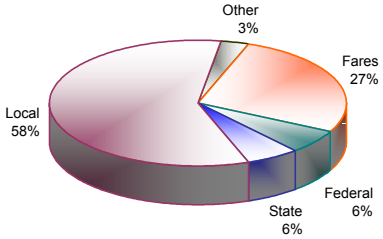
Operating Expense per Passenger Mile



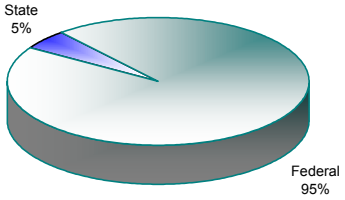
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

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