

Metropolitan Tulsa Transit Authority (MTTA)

ID Number: 6018
 www.tulsatransit.org
 510 South Rockford, P.O. Box 52488
 Tulsa, OK 74152

Chief Executive Officer: Jimmie Lou Joyce,
 General Manager
 (918)585-1195

System Wide Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census

Tulsa, OK

Square Miles	304
Population	474,668
Population Ranking out of 405 UZAs	64

Service Area Statistics

Square Miles	184
Population	367,302

Service Consumption

Annual Passenger Miles	18,913,214
Annual Unlinked Trips	3,306,392
Average Weekday Unlinked Trips	11,660
Average Saturday Unlinked Trips	4,836
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,693,676
Annual Vehicle Revenue Hours	329,660
Vehicles Available for Maximum Service	228
Vehicles Operated in Maximum Service	133
Base Period Requirement	45

Fare Revenues Earned

Directly Operated	\$1,548,802
Purchased Transportation	289,903
Total Fare Revenues Earned	\$1,838,705

Sources of Operating Funds Expended

Passenger Fares	\$1,838,705
Local Funds	7,347,049
State Funds	453,313
Federal Assistance ¹	982,000
Other Funds	1,351,238
Total Operating Funds Expended	\$11,972,305

Summary of Operating Expenses

Salaries, Wages and Benefits	\$6,491,289
Materials and Supplies	1,491,464
Purchased Transportation	5,685,972
Other Operating Expenses	1,585,708
Total Operating Expenses	\$15,254,433

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds	\$746,412
State Funds	429,075
Federal Assistance ²	2,931,397
Total Capital Funds Expended	\$4,106,884

Vehicles Operated in Maximum Service	Uses of Capital Funds	
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	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	65	5	Bus	\$791,435	\$1,496,355	\$2,287,790
Demand Response	0	63	Demand Response	0	0	0
Total	65	68	Total	\$791,435	\$1,496,355	\$2,287,790

Characteristics

Operating Expense	\$9,827,050
Capital Funding	\$2,287,790
Annual Passenger Miles	16,923,784
Annual Vehicle Revenue Miles	2,911,956
Annual Unlinked Trips	3,086,690
Average Weekday Unlinked Trips	10,853
Annual Vehicle Revenue Hours	195,690
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	100
Average Fleet Age in Years	7.2
Vehicles Operated in Maximum Service	70
Peak to Base Ratio	1.5
Percent Spares	43%
Incidents	48
Patron Fatalities	0

Demand Response

	Bus	Response
Operating Expense per Vehicle Revenue Mile	\$3.37	\$3.05
Operating Expense per Vehicle Revenue Hour	\$50.22	\$40.51
Operating Expense per Passenger Mile	\$0.58	\$2.73
Operating Expense per Unlinked Passenger Trip	\$3.18	\$24.70
Unlinked Passenger Trips per Vehicle Revenue Mile	1.06	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	15.77	1.64

Performance Measures

Service Efficiency

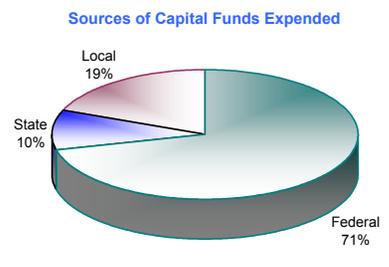
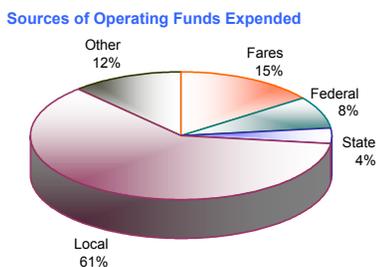
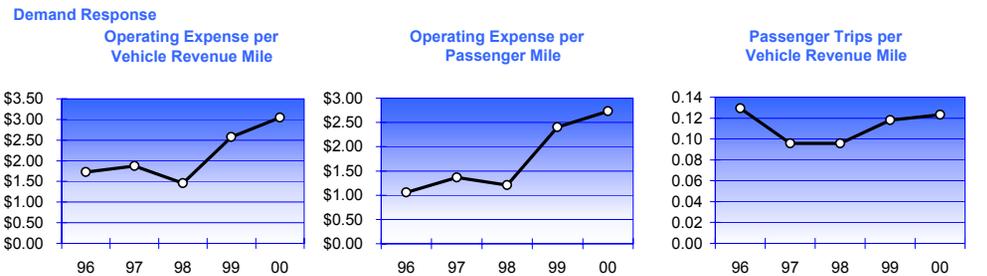
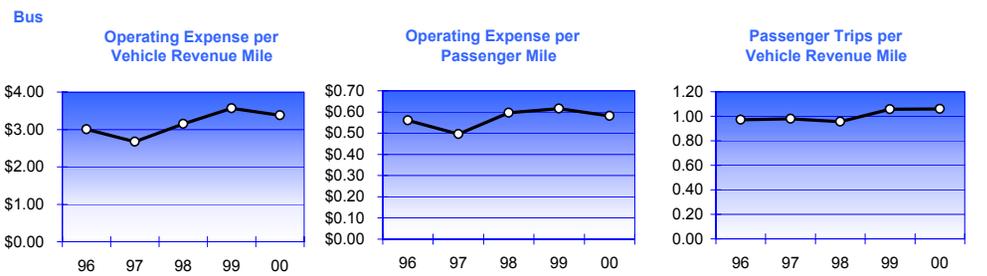
Operating Expense per Vehicle Revenue Mile	\$3.37	\$3.05
Operating Expense per Vehicle Revenue Hour	\$50.22	\$40.51

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.58	\$2.73
Operating Expense per Unlinked Passenger Trip	\$3.18	\$24.70

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.06	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	15.77	1.64



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.